UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	7,402,497.00	4,920,969.00	2,481,528.00	24
NIH Grants, Competing Renewals ¹	249,000.00	158,515.00	90,485.00	1
NIH Grants, Resubmissions	2,854,399.00	1,807,214.00	1,047,185.00	7
NIH Grants, Non-Competing Renewals ¹	14,267,396.00	9,965,825.00	4,301,571.00	32
NIH Grants, Supplements	609,808.00	395,036.00	214,772.00	5
Other DHHS Grants	233,564.00	233,564.00	0.00	4
NSF Grants	484,716.00	307,570.00	177,146.00	2
Other Federal Grants	180,741.00	118,279.00	62,462.00	1
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	12,000.00	8,955.00	3,045.00	1
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,895,705.00	1,200,452.34	695,252.66	13
Subcontracts (SBIR/STTR)	0.00	0.00	0.00	1
Fellowships (All Federal Sources)	885,994.00	885,994.00	0.00	17
Subtotal, Federal Sources	29,075,820.00	20,002,373.34	9,073,446.66	108
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
Calif. Dept Healthcare Services (DHS) ²	58,693.00	54,002.00	4,691.00	1
Other State of California HHS Agencies ²	24,999.99	21,739.12	3,260.87	1
Other State of California Public Agencies	0.00	0.00	0.00	0

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Public Agencies	9,200.00	8,000.00	1,200.00	1
UC Programs ³	121,500.00	121,500.00	0.00	3
Subcontracts (all above prime sources)	44,042.00	40,038.00	4,004.00	1
Fellowships (all above sources)	99,548.90	99,548.90	0.00	2
Subtotal, Other Public Sources	357,983.89	344,828.02	13,155.87	9
Subtotal, Public Sources	29,433,803.89	20,347,201.36	9,086,602.53	117
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,559,828.00	3,218,876.00	340,952.00	27
Contracts	20,616.00	20,616.00	0.00	1
Subcontracts	150,000.00	131,250.00	18,750.00	1
Fellowships	363,164.00	363,164.00	0.00	8
Subtotal, Private, Non-Profit Sources	4,093,608.00	3,733,906.00	359,702.00	37
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	482,182.00	347,750.00	134,432.00	3
Subcontracts	0.00	0.00	0.00	0
Fellowships	25,000.00	25,000.00	0.00	1
Subtotal, Private, For-Profit Sources	507,182.00	372,750.00	134,432.00	4
Subtotal, Private Sources	4,600,790.00	4,106,656.00	494,134.00	41
CUMULATIVE TOTAL	34,034,593.89	24,453,857.36	9,580,736.53	158

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF DENTISTRY

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Date: 1/29/2015 – FINAL RESULTS

- 1 Proposals for NIH non-competing renewal periods where NIH is transitioning the award to a Subaccount may be included with competing renewals.
- 2 State of California data has been expanded from 2 subcategories to 3 subcategories starting FY2014 to provide improved detail regarding UCSF's business with the State of California.
- 3 UC programs includes "Special State Appropriation Programs" (CBCRP, CHRP, and TRDRP) and any other UC Systemwide Programs (e.g. CRCC, CHQI).

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	6,144,575.00	4,030,100.00	2,114,475.00	16
NIH Grants, Competing Renewals	1,178,438.00	750,000.00	428,438.00	3
NIH Grants, Non-Competing Renewals	12,558,096.00	8,707,489.00	3,850,607.00	27
NIH Grants, Resubmissions	4,809,362.00	3,364,376.00	1,444,986.00	10
NIH Grants, Supplements	279,506.00	199,720.00	79,786.00	2
Other DHHS Grants	63,248.00	63,248.00	0.00	1
NSF Grants	303,736.00	195,809.00	107,927.00	1
Other Federal Grants	370,482.00	236,038.00	134,444.00	2
NIH Contracts	538,630.00	343,385.00	195,245.00	1
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,330,404.00	955,684.00	374,720.00	16
Subcontracts (SBIR/STTR)	256,225.00	163,722.00	92,503.00	1
Fellowships (All Federal Sources)	901,946.00	901,946.00	0.00	18
Subtotal, Federal Sources	28,734,648.00	19,911,517.00	8,823,131.00	98
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	2,378,989.91	1,536,665.53	842,324.38	7
Other Public Agencies	0.00	0.00	0.00	0

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research Date: 4/13/2015 – REVISED FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	148,578.00	148,578.00	0.00	4
Subcontracts (all above prime sources)	23,828.00	19,062.00	4,766.00	1
Fellowships (all above sources)	14,736.00	14,736.00	0.00	1
Subtotal, Other Public Sources	2,566,131.91	1,719,041.53	847,090.38	13
Subtotal, Public Sources	31,300,779.91	21,630,558.53	9,670,221.38	111
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	6,619,157.00	5,819,355.00	799,802.00	23
Contracts	35,575.00	35,575.00	0.00	2
Subcontracts	5,182.00	5,182.00	0.00	1
Fellowships	1,440,384.00	1,440,384.00	0.00	31
Subtotal, Private, Non-Profit Sources	8,100,298.00	7,300,496.00	799,802.00	57
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	502,776.50	367,362.77	135,413.73	9
Subcontracts	0.00	0.00	0.00	0
Fellowships	120,000.00	120,000.00	0.00	2
Subtotal, Private, For-Profit Sources	622,776.50	487,362.77	135,413.73	11
Subtotal, Private Sources	8,723,074.50	7,787,858.77	935,215.73	68
CUMULATIVE TOTAL	40,023,854.41	29,418,417.30	10,605,437.11	179

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	10,343,556.13	6,833,020.69	3,510,535.44	31
NIH Grants, Competing Renewals	1,231,604.00	1,049,920.00	181,684.00	2
NIH Grants, Non-Competing Renewals	8,456,956.00	5,918,084.83	2,538,871.17	18
NIH Grants, Resubmissions	4,005,146.00	2,636,002.00	1,369,144.00	11
NIH Grants, Supplements	491,435.00	338,526.00	152,909.00	5
Other DHHS Grants	544,743.00	507,706.00	37,037.00	2
NSF Grants	121,955.00	78,935.00	43,020.00	1
Other Federal Grants	77,250.00	50,000.00	27,250.00	1
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,425,936.00	1,031,275.00	394,661.00	10
Subcontracts (SBIR/STTR)	204,337.00	130,567.00	73,770.00	1
Fellowships (All Federal Sources)	366,040.00	366,040.00	0.00	7
Subtotal, Federal Sources	27,268,958.13	18,940,076.52	8,328,881.61	89
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	51,379.00	47,136.00	4,243.00	1
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	9,239.19	7,391.35	1,847.84	2
Other Public Agencies	9,200.00	8,000.00	1,200.00	1

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	288,903.00	197,960.00	90,943.00	2
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	51,720.00	51,720.00	0.00	1
Subtotal, Other Public Sources	410,441.19	312,207.35	98,233.84	7
Subtotal, Public Sources	27,679,399.32	19,252,283.87	8,427,115.45	96
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,896,574.60	2,488,761.18	407,813.42	24
Contracts	189,609.00	179,669.00	9,940.00	3
Subcontracts	192,033.34	140,851.74	51,181.60	1
Fellowships	653,544.00	653,544.00	0.00	16
Subtotal, Private, Non-Profit Sources	3,931,760.94	3,462,825.92	468,935.02	44
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	142,825.00	124,309.00	18,516.00	3
Contracts	355,702.15	264,729.07	90,973.08	4
Subcontracts	0.00	0.00	0.00	0
Fellowships	20,000.00	20,000.00	0.00	1
Subtotal, Private, For-Profit Sources	518,527.15	409,038.07	109,489.08	8
Subtotal, Private Sources	4,450,288.09	3,871,863.99	578,424.10	52
CUMULATIVE TOTAL	32,129,687.41	23,124,147.86	9,005,539.55	148

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	8,199,711.00	5,856,071.00	2,343,640.00	25
NIH Grants, Competing Renewals	1,515,798.00	1,058,139.00	457,659.00	3
NIH Grants, Non-Competing Renewals	10,768,040.00	7,597,399.00	3,170,641.00	25
NIH Grants, Resubmissions	3,623,827.00	2,407,880.00	1,215,947.00	10
NIH Grants, Supplements	33,692.00	31,800.00	1,892.00	1
Other DHHS Grants	23,015.00	23,015.00	0.00	1
NSF Grants	327,998.00	214,942.00	113,056.00	1
Other Federal Grants	115,875.00	75,000.00	40,875.00	1
NIH Contracts	2,637,380.00	2,177,491.00	459,889.00	1
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,134,584.00	813,159.34	321,424.66	13
Subcontracts (SBIR/STTR)	0.00	0.00	0.00	0
Fellowships (All Federal Sources)	492,851.00	492,851.00	0.00	10
Subtotal, Federal Sources	28,872,771.00	20,747,747.34	8,125,023.66	91
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	227,014.00	210,198.00	16,816.00	5
Other Public Agencies	0.00	0.00	0.00	0

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	99,950.00	99,950.00	0.00	2
Subcontracts (all above prime sources)	75,000.00	69,445.00	5,555.00	1
Fellowships (all above sources)	61,720.00	61,720.00	0.00	2
Subtotal, Other Public Sources	463,684.00	441,313.00	22,371.00	10
Subtotal, Public Sources	29,336,455.00	21,189,060.34	8,147,394.66	101
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	4,457,023.00	4,038,091.55	418,931.45	22
Contracts	100,000.00	87,739.00	12,261.00	1
Subcontracts	10,000.00	10,000.00	0.00	1
Fellowships	118,000.00	118,000.00	0.00	3
Subtotal, Private, Non-Profit Sources	4,685,023.00	4,253,830.55	431,192.45	27
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	0.00	0.00	0.00	0
Contracts	93,909.00	60,783.00	33,126.00	4
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	93,909.00	60,783.00	33,126.00	4
Subtotal, Private Sources	4,778,932.00	4,314,613.55	464,318.45	31
CUMULATIVE TOTAL	34,115,387.00	25,503,673.89	8,611,713.11	132

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	4,653,780.00	3,246,391.00	1,407,389.00	17
NIH Grants, Competing Renewals	2,761,510.00	1,844,242.00	917,268.00	7
NIH Grants, Non-Competing Renewals	12,546,588.00	9,025,395.00	3,521,193.00	26
NIH Grants, Resubmissions	4,819,638.00	3,547,978.00	1,271,660.00	14
NIH Grants, Supplements	0.00	0.00	0.00	0
Other DHHS Grants	466,266.00	435,913.00	30,353.00	2
NSF Grants	474,729.00	401,519.00	73,210.00	2
Other Federal Grants	426,284.00	275,912.00	150,372.00	1
NIH Contracts	0.00	0.00	0.00	0
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	1,290,722.00	890,393.48	400,328.52	13
Subcontracts (SBIR/STTR)	0.00	0.00	0.00	0
Fellowships (All Federal Sources)	268,217.00	268,217.00	0.00	5
Subtotal, Federal Sources	27,707,734.00	19,935,960.48	7,771,773.52	87
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	65,000.00	65,000.00	0.00	1
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	1,448,926.00	945,806.00	503,120.00	6
Other Public Agencies	0.00	0.00	0.00	0

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Date: 12/31/2010 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	178,259.00	178,259.00	0.00	3
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	46,400.00	46,400.00	0.00	1
Subtotal, Other Public Sources	1,738,585.00	1,235,465.00	503,120.00	11
Subtotal, Public Sources	29,446,319.00	21,171,425.48	8,274,893.52	98
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	4,623,362.65	4,113,517.00	509,845.65	18
Contracts	32,000.00	21,968.00	10,032.00	2
Subcontracts	40,988.00	36,596.00	4,392.00	1
Fellowships	311,339.00	311,339.00	0.00	7
Subtotal, Private, Non-Profit Sources	5,007,689.65	4,483,420.00	524,269.65	28
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	25,000.00	25,000.00	0.00	1
Contracts	756,707.00	506,539.00	250,168.00	11
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	781,707.00	531,539.00	250,168.00	12
Subtotal, Private Sources	5,789,396.65	5,014,959.00	774,437.65	40
CUMULATIVE TOTAL	35,235,715.65	26,186,384.48	9,049,331.17	138

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	12,664,020.00	9,572,608.00	3,091,412.00	35
NIH Grants, Competing Renewals	517,427.00	334,904.00	182,523.00	1
NIH Grants, Non-Competing Renewals	14,238,614.00	10,595,710.00	3,642,904.00	29
NIH Grants, Resubmissions	3,447,959.00	2,332,898.00	1,115,061.00	14
NIH Grants, Supplements	2,129,238.00	1,550,259.00	578,979.00	16
Other DHHS Grants	187,739.00	181,443.00	6,296.00	2
NSF Grants	0.00	0.00	0.00	0
Other Federal Grants	550,118.00	455,924.00	94,194.00	2
NIH Contracts	2,803,756.00	2,210,586.00	593,170.00	1
Other DHHS Contracts	0.00	0.00	0.00	0
Other Federal Contracts	0.00	0.00	0.00	0
Subcontracts (excluding SBIR/STTR)	2,520,814.00	1,747,459.48	773,354.52	18
Subcontracts (SBIR/STTR)	0.00	0.00	0.00	0
Fellowships (All Federal Sources)	177,676.00	177,676.00	0.00	4
Subtotal, Federal Sources	39,237,361.00	29,159,467.48	10,077,893.52	122
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	0.00	0.00	0.00	0
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	684,493.00	488,258.00	196,235.00	2
Other Public Agencies	0.00	0.00	0.00	0

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	497,400.80	390,395.80	107,005.00	3
Subcontracts (all above prime sources)	0.00	0.00	0.00	0
Fellowships (all above sources)	163,281.00	163,281.00	0.00	4
Subtotal, Other Public Sources	1,345,174.80	1,041,934.80	303,240.00	9
Subtotal, Public Sources	40,582,535.80	30,201,402.28	10,381,133.52	131
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,497,809.92	3,150,506.38	347,303.54	14
Contracts	134,357.00	106,665.00	27,692.00	2
Subcontracts	0.00	0.00	0.00	0
Fellowships	553,647.00	553,647.00	0.00	11
Subtotal, Private, Non-Profit Sources	4,185,813.92	3,810,818.38	374,995.54	27
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	30,000.00	30,000.00	0.00	1
Contracts	382,291.00	257,980.00	124,311.00	6
Subcontracts	0.00	0.00	0.00	0
Fellowships	0.00	0.00	0.00	0
Subtotal, Private, For-Profit Sources	412,291.00	287,980.00	124,311.00	7
Subtotal, Private Sources	4,598,104.92	4,098,798.38	499,306.54	34
CUMULATIVE TOTAL	45,180,640.72	34,300,200.66	10,880,440.06	165

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	7,677,426.00	5,282,892.00	2,394,534.00	19
NIH Grants, Competing Renewals	3,681,685.00	2,476,026.00	1,205,659.00	8
NIH Grants, Non-Competing Renewals	13,014,233.00	9,604,831.00	3,409,402.00	34
NIH Grants, Resubmissions	3,008,817.00	1,991,120.00	1,017,697.00	13
NIH Grants, Supplements	379,609.70	259,773.17	119,836.53	5
Other Federal Grants	113,494.00	73,459.00	40,035.00	1
Subcontracts (excluding SBIR/STTR)	2,320,639.00	1,593,616.96	727,022.04	14
Fellowships (All Federal Sources)	64,036.00	64,036.00	0.00	1
Subtotal, Federal Sources	30,259,939.70	21,345,754.13	8,914,185.57	95
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	175,000.00	152,173.91	22,826.09	1
California Dept Health Services	32,352.00	29,411.00	2,941.00	1
Other California Public Agencies	2,292,093.00	1,499,812.00	792,281.00	4
UC Programs (including IUCRP)	214,119.00	214,119.00	0.00	3
Fellowships (all above sources)	138,100.00	138,100.00	0.00	3
Subtotal, Other Public Sources	2,851,664.00	2,033,615.91	818,048.09	12
Subtotal, Public Sources	33,111,603.70	23,379,370.04	9,732,233.66	107

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF DENTISTRY

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	16,317,317.01	15,495,905.36	821,411.65	36
Subcontracts	56,408.00	36,629.00	19,779.00	1
Fellowships	202,000.00	202,000.00	0.00	4
Subtotal, Private, Non-Profit Sources	16,575,725.01	15,734,534.36	841,190.65	41
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Contracts	543,214.00	427,015.00	116,199.00	5
Subtotal, Private, For-Profit Sources	543,214.00	427,015.00	116,199.00	5
Subtotal, Private Sources	17,118,939.01	16,161,549.36	957,389.65	46
CUMULATIVE TOTAL	50,230,542.71	39,540,919.40	10,689,623.31	153

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2006 - 06/30/2007 SCHOOL OF DENTISTRY

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FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	8,354,051.00	6,007,349.00	2,346,702.00	23
NIH Grants, Competing Renewals	319,850.00	225,000.00	94,850.00	1
NIH Grants, Non-Competing Renewals	12,309,890.00	8,978,892.00	3,330,998.00	26
NIH Grants, Revisions	5,887,232.00	4,052,057.00	1,835,175.00	16
NIH Grants, Supplements	107,095.00	69,750.00	37,345.00	2
Other DHHS Grants	106,960.00	100,000.00	6,960.00	1
Other Federal Grants	641,270.00	415,580.00	225,690.00	4
Subcontracts (excluding SBIR/STTR)	2,152,938.00	1,576,880.00	576,058.00	12
Subcontracts (SBIR/STTR)	32,980.00	21,416.00	11,564.00	1
Fellowships (All Federal Sources)	99,724.00	99,724.00	0.00	2
Subtotal, Federal Sources	30,011,990.00	21,546,648.00	8,465,342.00	88

FINAL RESULTS 9/27/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
California Dept Health Services	410,927.00	380,488.00	30,439.00	2
Other California Public Agencies	1,174,439.00	734,851.00	439,588.00	3
UC Programs (including IUCRP)	463,054.00	463,054.00	0.00	7
Fellowships (all above sources)	82,000.00	82,000.00	0.00	2
Subtotal, Other Public Sources	2,130,420.00	1,660,393.00	470,027.00	14
Subtotal, Public Sources	32,142,410.00	23,207,041.00	8,935,369.00	102

FINAL RESULTS 9/27/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	7,343,091.00	7,214,108.00	128,983.00	22
Subcontracts	56,041.00	48,731.00	7,310.00	1
Fellowships	133,732.00	133,732.00	0.00	5
Subtotal, Private, Non-Profit Sources	7,532,864.00	7,396,571.00	136,293.00	28
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Contracts	941,784.00	725,315.00	216,469.00	10
Subtotal, Private, For-Profit Sources	941,784.00	725,315.00	216,469.00	10
Subtotal, Private Sources	8,474,648.00	8,121,886.00	352,762.00	38
CUMULATIVE TOTAL	40,617,058.00	31,328,927.00	9,288,131.00	140

Source: UCSF Office of Sponsored Research

Date: 9/27/2007

FINAL RESULTS 9/27/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2005 - 06/30/2006 SCHOOL OF DENTISTRY

Subtotal, Federal Sources

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	9,035,356.00	6,441,948.00	2,593,408.00	30
NIH Grants, Competing Renewals	2,032,583.00	1,635,272.00	397,311.00	3
NIH Grants, Non-Competing Renewals	13,287,688.00	9,490,229.00	3,797,459.00	26
NIH Grants, Revisions	7,020,206.00	4,822,341.00	2,197,865.00	19
NIH Grants, Supplements	92,283.00	60,913.00	31,370.00	1
Other DHHS Grants	491,871.00	350,000.00	141,871.00	2
Other Federal Grants	154,000.00	100,000.00	54,000.00	1
NIH Contracts	300,000.00	274,250.00	25,750.00	1
Subcontracts (excluding SBIR/STTR)	3,598,367.00	2,586,819.00	1,011,548.00	15
Fellowships (All Federal Sources)	87,404.00	87,404.00	0.00	2

25,849,176.00

10,250,582.00

36,099,758.00

100

FINAL RESULTS 6/25/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Public Agencies	7,360.00	6,400.00	960.00	1
UC Programs (including IUCRP)	867,388.00	867,388.00	0.00	7
Fellowships (all above sources)	201,000.00	201,000.00	0.00	5
Subtotal, Other Public Sources	1,075,748.00	1,074,788.00	960.00	13
Subtotal, Public Sources	37,175,506.00	26,923,964.00	10,251,542.00	113

FINAL RESULTS 6/25/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	4,407,273.00	4,234,788.00	172,485.00	21
Contracts	113,953.00	93,404.00	20,549.00	1
Fellowships	288,791.61	288,791.61	0.00	7
Subtotal, Private, Non-Profit Sources	4,810,017.61	4,616,983.61	193,034.00	29
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Contracts	1,007,778.00	784,561.15	223,216.85	14
Subtotal, Private, For-Profit Sources	1,007,778.00	784,561.15	223,216.85	14
Subtotal, Private Sources	5,817,795.61	5,401,544.76	416,250.85	43
CUMULATIVE TOTAL	42,993,301.61	32,325,508.76	10,667,792.85	156

Source: UCSF Office of Sponsored Research

Date: 6/25/2007

FINAL RESULTS 6/25/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED

FY2004-2005

SCHOOL OF DENTISTRY

FEDERAL SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
NIH Grants, New	8,386,615	5,942,290	2,444,325	23
NIH Grants, Competing Renewals	6,022,610	3,744,490	2,278,120	17
NIH Grants, Non-Competing Renewals	14,740,557	10,575,412	4,165,145	25
Other DHHS Grants	1,284,272	973,244	311,028	3
NSF Grants	-	-	-	-
Other Federal Grants	263,206	173,733	89,473	1
NIH Contracts	-	-	-	-
Other DHHS Contracts	-	-	-	-
Other Federal Contracts	-	-	-	-
Subcontracts	1,981,685	1,617,637	364,048	5
Supplements and Amendments	337,148	228,012	109,136	17
Fellowships	187,840	187,840	-	4
Subtotal, Federal Sources	33,203,933	23,442,658	9,761,275	95

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
City/County of San Francisco	440,649	387,021	53,628	2
Other Bay Area Public Agencies	-	-	-	-
California Dept Health Services	162,395	147,632	14,763	1
Other California Public Agencies	-	-	-	-
Other Public Agencies	-	-	-	-
UC Programs	295,114	295,114	-	4
Fellowships	212,100	212,100	-	5
Subtotal, Other Public Sources	1,110,258	1,041,867	68,391	12
Subtotal, Public Sources	34,314,191	24,484,525	9,829,666	107

PRIVATE, NON-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	8,126,238	7,510,310	615,928	25
Contracts	-	-	-	-
Fellowships	905,000	905,000	-	20
Subtotal, Private, Non-Profit Sources	9,031,238	8,415,310	615,928	45

Subtotal, Private Sources	9,372,478	8,650,717	721,761	47
Subtotal, Private For-Profit Sources	341,240	235,407	105,833	2
Fellowships	-	-	-	-
Contracts	-	-	-	-
Grants	341,240	235,407	105,833	2
PRIVATE, FOR-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.

ALL NON-FEDERAL SUBCONTRACTS	Total Dollars	Direct Costs	Indirect Costs	No.
All Non-Federal Subcontracts	ı	ı	ı	-
Subtotal, All Non-Federal Subcontracts	-	-	-	-

CUMULATIVE TOTAL	43,686,669	33,135,242	10,551,427	154

Source: UCSF Office of Sponsored Research

Revised 2/6/2006