

UC2019 ▶ *Accelerating Our Transformation* **ACADEMIC MASTER PLAN**

May 22, 2012
Board of Trustees Meeting

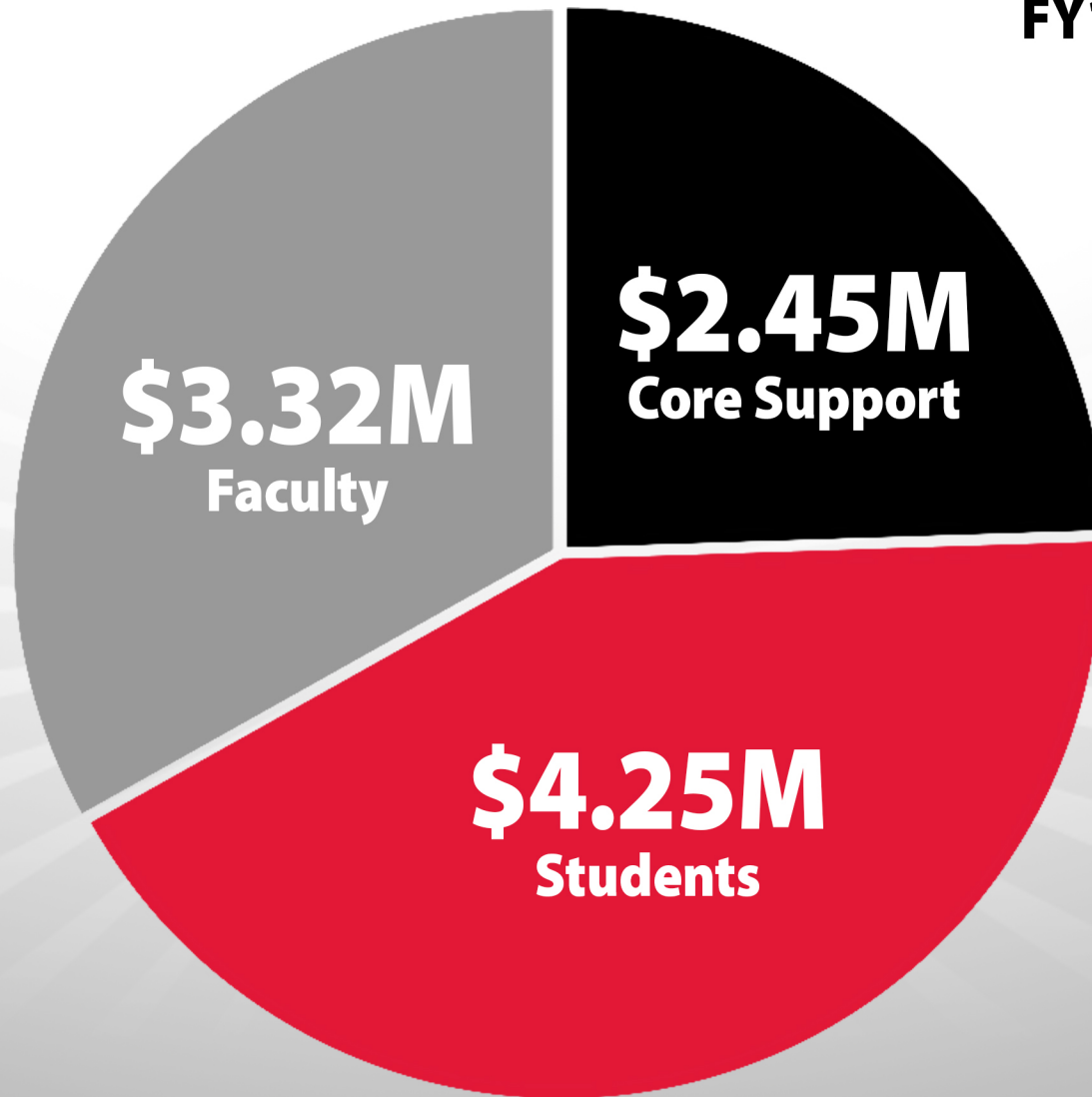


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May 22, 2012
Board of Trustees Meeting

\$10M IN TOTAL FUNDING

FY12-13



STUDENTS

\$4.25M IN TARGETED FUNDING

- ▶ Increase graduate assistant stipends + invest in doctoral excellence
- ▶ Further enhance the undergraduate experience
- ▶ Recruit & retain a diverse student body



\$4.25M
Students

STUDENTS (CONTINUED)

\$4.25M IN TARGETED FUNDING

- ▶ Scholarships
- ▶ Study Abroad
- ▶ Honors Program
- ▶ Nationally Competitive Awards



\$4.25M
Students

FACULTY

\$3.32M IN TARGETED FUNDING

- ▶ Expand funding for start-up packages
- ▶ Invest in excellent teaching, innovative pedagogy, distance learning
- ▶ Create seed grants for entrepreneurial research



\$3.32M
Faculty

CORE SUPPORT

\$2.45M IN TARGETED FUNDING

- ▶ Streamline scholarship coordination and delivery across the university
- ▶ Further enhance classrooms for 21st century learning
- ▶ Create robust infrastructure for commercialization



\$2.45M
Core Support

TAKEAWAYS

- ▶ UC2019 / AMP Funding plan will not be allocated until after the University-wide budget is approved in June
- ▶ Aiming for a balanced scorecard
- ▶ Colleges and units are redirecting their own resources to help achieve **UC2019** ▶ targets
- ▶ “Coming together is a beginning, staying together is progress, and working together is success” - Henry Ford

QUESTIONS?