### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 ALL CAMPUS

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	332,661,283.29	239,275,751.64	93,385,531.65	670
NIH Grants, Competing Renewals <sup>1</sup>	42,120,917.00	30,727,327.00	11,393,590.00	64
NIH Grants, Resubmissions	107,682,865.00	76,103,802.00	31,579,063.00	227
NIH Grants, Non-Competing Renewals <sup>1</sup>	404,299,670.00	298,488,848.22	105,810,821.78	754
NIH Grants, Supplements	51,321,242.00	44,493,015.00	6,828,227.00	122
Other DHHS Grants	69,751,557.00	61,782,307.59	7,969,249.41	104
NSF Grants	12,241,793.00	9,690,303.00	2,551,490.00	40
Other Federal Grants	40,147,045.00	30,142,484.00	10,004,561.00	78
NIH Contracts	5,064,371.00	4,062,910.31	1,001,460.69	12
Other DHHS Contracts	3,917,771.98	2,978,486.98	939,285.00	7
Other Federal Contracts	7,621,975.53	7,147,144.38	474,831.15	58
Subcontracts (excluding SBIR/STTR)	128,666,868.95	91,222,679.36	37,444,189.59	955
Subcontracts (SBIR/STTR)	2,665,630.00	1,875,011.00	790,619.00	32
Fellowships (All Federal Sources)	11,700,567.00	11,625,439.00	75,128.00	218
Subtotal, Federal Sources	1,219,863,556.75	909,615,509.48	310,248,047.27	3,341
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	1,461,596.00	1,306,162.00	155,434.00	9
Other Bay Area Public Agencies	722,259.00	635,510.00	86,749.00	4
Calif. Dept Healthcare Services (DHS) <sup>2</sup>	9,386,885.00	8,169,929.00	1,216,956.00	14
Other State of California HHS Agencies <sup>2</sup>	13,578,273.49	13,422,492.12	155,781.37	15
Other State of California Public Agencies	22,012,912.88	15,998,086.17	6,014,826.71	28

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included.

## UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 ALL CAMPUS

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Date: 1/29/2015 – FINAL RESULTS

OTHER PUBLIC SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
Other Public Agencies	2,516,164.40	2,402,168.12	113,996.28	19
UC Programs <sup>3</sup>	11,023,392.69	9,983,130.69	1,040,262.00	83
Subcontracts (all above prime sources)	2,091,301.80	1,787,703.80	303,598.00	37
Fellowships (all above sources)	2,105,695.90	2,090,815.90	14,880.00	44
Subtotal, Other Public Sources	64,898,481.16	55,795,997.80	9,102,483.36	253
Subtotal, Public Sources	1,284,762,037.91	965,411,507.28	319,350,530.63	3,594
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	137,209,908.17	126,062,432.53	11,147,475.64	880
Contracts	13,733,258.74	11,077,637.26	2,655,621.48	85
Subcontracts	10,832,236.45	9,226,314.22	1,605,922.23	136
Fellowships	21,376,900.67	21,336,267.67	40,633.00	428
Subtotal, Private, Non-Profit Sources	183,152,304.03	167,702,651.68	15,449,652.35	1,529
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,268,097.00	2,495,754.46	772,342.54	19
Contracts	119,426,738.74	88,176,257.88	31,250,480.86	386
Subcontracts	2,619,308.81	2,043,627.48	575,681.33	16
Fellowships	2,395,303.06	2,389,393.06	5,910.00	40
Subtotal, Private, For-Profit Sources	127,709,447.61	95,105,032.88	32,604,414.73	461
Subtotal, Private Sources	310,861,751.64	262,807,684.56	48,054,067.08	1,990
CUMULATIVE TOTAL	1,595,623,789.55	1,228,219,191.84	367,404,597.71	5,584

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included.

#### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 ALL CAMPUS

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Date: 1/29/2015 – FINAL RESULTS

- 1 Proposals for NIH non-competing renewal periods where NIH is transitioning the award to a Subaccount may be included with competing renewals.
- 2 State of California data has been expanded from 2 subcategories to 3 subcategories starting FY2014 to provide improved detail regarding UCSF's business with the State of California.
- 3 UC programs includes "Special State Appropriation Programs" (CBCRP, CHRP, and TRDRP) and any other UC Systemwide Programs (e.g. CRCC, CHQI).

## UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 ALL CAMPUS

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

FEDERAL SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	323,553,137.00	229,815,485.00	93,737,652.00	699
NIH Grants, Competing Renewals	55,672,061.00	41,807,964.00	13,864,097.00	84
NIH Grants, Non-Competing Renewals	401,163,026.00	301,384,937.40	99,778,088.60	776
NIH Grants, Resubmissions	101,316,577.00	71,424,965.00	29,891,612.00	215
NIH Grants, Supplements	24,884,684.00	20,555,201.00	4,329,483.00	88
Other DHHS Grants	82,566,019.00	73,668,542.00	8,897,477.00	95
NSF Grants	6,741,225.00	4,780,063.00	1,961,162.00	39
Other Federal Grants	20,389,830.00	14,392,027.56	5,997,802.44	49
NIH Contracts	19,762,897.00	16,446,925.00	3,315,972.00	26
Other DHHS Contracts	1,136,712.00	878,390.00	258,322.00	8
Other Federal Contracts	5,429,307.41	5,365,816.41	63,491.00	49
Subcontracts (excluding SBIR/STTR)	122,927,591.95	86,211,855.53	36,715,736.42	970
Subcontracts (SBIR/STTR)	3,517,890.00	2,382,630.00	1,135,260.00	36
Fellowships (All Federal Sources)	13,771,401.00	13,413,989.00	357,412.00	243
Subtotal, Federal Sources	1,182,832,358.36	882,528,790.90	300,303,567.46	3,377
OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
City/County of San Francisco	10,793,652.00	9,666,222.68	1,127,429.32	23
Other Bay Area Public Agencies	538,799.00	472,634.00	66,165.00	4
California Dept Health Care Services	10,384,868.00	9,027,123.00	1,357,745.00	5
Other California Public Agencies	51,627,102.91	39,683,790.53	11,943,312.38	70
Other Public Agencies	1,109,806.20	891,276.92	218,529.28	20

## UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 ALL CAMPUS

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	13,261,369.53	12,073,160.53	1,188,209.00	116
Subcontracts (all above prime sources)	4,603,495.00	3,459,897.00	1,143,598.00	43
Fellowships (all above sources)	2,073,773.00	2,062,820.00	10,953.00	39
Subtotal, Other Public Sources	94,392,865.64	77,336,924.66	17,055,940.98	320
Subtotal, Public Sources	1,277,225,224.00	959,865,715.56	317,359,508.44	3,697
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	137,029,331.53	124,715,661.19	12,313,670.34	942
Contracts	11,241,314.91	8,980,436.47	2,260,878.44	158
Subcontracts	11,626,564.67	9,979,716.78	1,646,847.89	144
Fellowships	25,705,764.00	25,637,762.00	68,002.00	529
Subtotal, Private, Non-Profit Sources	185,602,975.11	169,313,576.44	16,289,398.67	1,773
PRIVATE FOR-PROFIT SOURCES	<b>Total Dollars</b>	Direct Costs	F&A Costs	No.
Grants	3,096,662.42	2,270,883.42	825,779.00	33
Contracts	86,034,013.63	64,162,817.73	21,871,195.90	378
Subcontracts	899,707.20	675,933.55	223,773.65	16
Fellowships	2,757,662.38	2,757,662.38	0.00	45
Subtotal, Private, For-Profit Sources	92,788,045.63	69,867,297.08	22,920,748.55	472
Subtotal, Private Sources	278,391,020.74	239,180,873.52	39,210,147.22	2,245
CUMULATIVE TOTAL	1,555,616,244.74	1,199,046,589.08	356,569,655.66	5,942

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	300,626,638.63	218,952,934.19	81,673,704.44	691
NIH Grants, Competing Renewals	106,235,808.00	79,317,552.00	26,918,256.00	114
NIH Grants, Non-Competing Renewals	328,621,493.55	245,434,686.46	83,186,807.09	707
NIH Grants, Resubmissions	97,417,503.25	69,024,510.25	28,392,993.00	233
NIH Grants,Supplements	23,625,327.40	20,935,501.41	2,689,825.99	79
Other DHHS Grants	80,841,480.00	73,443,608.18	7,397,871.82	101
NSF Grants	10,321,268.00	7,267,756.00	3,053,512.00	28
Other Federal Grants	33,287,735.00	25,331,432.00	7,956,303.00	77
NIH Contracts	20,217,880.00	16,272,060.00	3,945,820.00	22
Other DHHS Contracts	717,710.00	574,441.00	143,269.00	7
Other Federal Contracts	12,454,200.92	10,728,187.15	1,726,013.77	62
Subcontracts (excluding SBIR/STTR)	118,843,501.58	84,608,349.80	34,235,151.78	866
Subcontracts (SBIR/STTR)	3,928,537.25	2,678,752.00	1,249,785.25	29
Fellowships (All Federal Sources)	10,991,322.00	10,957,945.00	33,377.00	208
Subtotal, Federal Sources	1,148,130,405.58	865,527,715.44	282,602,690.14	3,224
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	16,682,302.00	14,926,085.56	1,756,216.44	20
Other Bay Area Public Agencies	1,277,487.00	1,115,507.82	161,979.18	10
California Dept Health Care Services	11,320,187.00	9,884,790.00	1,435,397.00	5
Other California Public Agencies	53,932,853.96	47,485,028.18	6,447,825.78	99
Other Public Agencies	2,065,233.40	1,825,669.12	239,564.28	22

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	11,792,327.00	10,724,868.00	1,067,459.00	88
Subcontracts (all above prime sources)	4,175,268.00	3,393,732.00	781,536.00	39
Fellowships (all above sources)	2,401,947.50	2,401,947.50	0.00	47
Subtotal, Other Public Sources	103,647,605.86	91,757,628.18	11,889,977.68	330
Subtotal, Public Sources	1,251,778,011.44	957,285,343.62	294,492,667.82	3,554
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	122,515,683.66	112,067,709.51	10,447,974.15	942
Contracts	4,911,034.92	4,273,054.26	637,980.66	66
Subcontracts	8,088,118.45	7,166,881.51	921,236.94	107
Fellowships	20,055,271.52	20,055,271.52	0.00	427
Subtotal, Private, Non-Profit Sources	155,570,108.55	143,562,916.80	12,007,191.75	1,542
PRIVATE FOR-PROFIT SOURCES	<b>Total Dollars</b>	Direct Costs	F&A Costs	No.
Grants	3,527,186.80	2,599,305.12	927,881.68	32
Contracts	85,008,506.29	63,792,243.62	21,216,262.67	434
Subcontracts	985,084.59	751,856.80	233,227.79	21
Fellowships	1,607,397.00	1,603,426.00	3,971.00	35
Subtotal, Private, For-Profit Sources	91,128,174.68	68,746,831.54	22,381,343.14	522
Subtotal, Private Sources	246,698,283.23	212,309,748.34	34,388,534.89	2,064
CUMULATIVE TOTAL	1,498,476,294.67	1,169,595,091.96	328,881,202.71	5,618

#### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 ALL CAMPUS

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

FEDERAL SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	308,643,144.84	230,228,925.66	78,414,219.18	671
NIH Grants, Competing Renewals	62,958,935.00	45,801,121.00	17,157,814.00	100
NIH Grants, Non-Competing Renewals	349,020,400.21	259,638,324.58	89,382,075.63	710
NIH Grants, Resubmissions	107,007,433.00	78,381,880.00	28,625,553.00	230
NIH Grants, Supplements	20,717,200.00	17,018,646.50	3,698,553.50	89
Other DHHS Grants	86,110,357.12	79,546,997.42	6,563,359.70	105
NSF Grants	10,209,032.93	7,426,297.00	2,782,735.93	24
Other Federal Grants	41,598,066.00	31,172,219.00	10,425,847.00	52
NIH Contracts	15,983,690.50	12,013,451.95	3,970,238.55	16
Other DHHS Contracts	3,414,265.13	2,626,801.13	787,464.00	11
Other Federal Contracts	7,459,576.29	7,046,420.15	413,156.14	51
Subcontracts (excluding SBIR/STTR)	108,147,968.18	77,002,089.80	31,145,878.38	817
Subcontracts (SBIR/STTR)	2,543,957.00	1,719,019.00	824,938.00	26
Fellowships (All Federal Sources)	10,479,277.00	10,479,277.00	0.00	194
Subtotal, Federal Sources	1,134,293,303.20	860,101,470.19	274,191,833.01	3,096
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	8,265,894.00	7,390,283.64	875,610.36	22
Other Bay Area Public Agencies	1,003,756.50	865,750.42	138,006.08	11
California Dept Health Care Services	11,250,103.00	10,372,262.00	877,841.00	6
Other California Public Agencies	62,222,370.80	55,339,095.80	6,883,275.00	120
Other Public Agencies	958,367.40	792,195.12	166,172.28	13

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 ALL CAMPUS

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	12,521,515.00	12,148,294.00	373,221.00	94
Subcontracts (all above prime sources)	1,040,553.16	942,918.22	97,634.94	21
Fellowships (all above sources)	1,828,071.17	1,828,071.17	0.00	39
Subtotal, Other Public Sources	99,090,631.03	89,678,870.37	9,411,760.66	326
Subtotal, Public Sources	1,233,383,934.23	949,780,340.56	283,603,593.67	3,422
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	80,884,963.05	74,980,291.34	5,904,671.71	709
Contracts	4,837,766.78	3,977,386.42	860,380.36	57
Subcontracts	5,827,611.97	5,361,086.11	466,525.86	76
Fellowships	18,467,183.97	18,467,183.97	0.00	391
Subtotal, Private, Non-Profit Sources	110,017,525.77	102,785,947.84	7,231,577.93	1,233
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,046,854.36	748,156.16	298,698.20	19
Contracts	68,564,482.79	52,333,175.35	16,231,307.44	425
Subcontracts	1,752,432.77	1,549,917.34	202,515.43	15
Fellowships	1,929,472.00	1,929,472.00	0.00	32
Subtotal, Private, For-Profit Sources	73,293,241.92	56,560,720.85	16,732,521.07	491
Subtotal, Private Sources	183,310,767.69	159,346,668.69	23,964,099.00	1,724
CUMULATIVE TOTAL	1,416,694,701.92	1,109,127,009.25	307,567,692.67	5,146

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	304,668,745.01	225,567,549.06	79,101,195.95	653
NIH Grants, Competing Renewals	90,001,375.00	70,573,734.00	19,427,641.00	120
NIH Grants, Non-Competing Renewals	376,867,332.18	284,888,142.92	91,979,189.26	746
NIH Grants, Resubmissions	109,568,741.00	79,870,658.00	29,698,083.00	246
NIH Grants,Supplements	24,707,054.42	20,370,417.51	4,336,636.91	97
Other DHHS Grants	94,767,828.05	83,012,827.68	11,755,000.37	132
NSF Grants	14,066,948.35	11,793,671.00	2,273,277.35	28
Other Federal Grants	22,965,346.00	16,713,520.00	6,251,826.00	87
NIH Contracts	6,673,845.75	5,218,116.35	1,455,729.40	18
Other DHHS Contracts	3,929,370.00	2,908,656.00	1,020,714.00	10
Other Federal Contracts	4,047,226.00	3,895,129.57	152,096.43	48
Subcontracts (excluding SBIR/STTR)	122,843,486.61	87,161,630.59	35,681,856.02	939
Subcontracts (SBIR/STTR)	2,584,526.00	1,746,991.00	837,535.00	24
Fellowships (All Federal Sources)	9,357,263.00	9,357,263.00	0.00	185
Subtotal, Federal Sources	1,187,049,087.37	903,078,306.68	283,970,780.69	3,333
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	42,288,212.40	38,489,405.74	3,798,806.66	49
Other Bay Area Public Agencies	1,295,702.03	1,170,127.20	125,574.83	10
California Dept Health Care Services	10,119,163.10	9,273,343.27	845,819.83	16
Other California Public Agencies	40,990,031.35	33,854,025.22	7,136,006.13	103
Other Public Agencies	1,320,206.00	1,198,556.50	121,649.50	20

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

OTHER PUBLIC SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	9,110,635.00	8,689,910.00	420,725.00	76
Subcontracts (all above prime sources)	6,967,319.41	5,579,279.92	1,388,039.49	40
Fellowships (all above sources)	2,386,915.00	2,386,915.00	0.00	54
Subtotal, Other Public Sources	114,478,184.29	100,641,562.85	13,836,621.44	368
Subtotal, Public Sources	1,301,527,271.66	1,003,719,869.53	297,807,402.13	3,701
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	88,294,067.83	82,272,183.34	6,021,884.49	691
Contracts	4,592,373.32	3,840,303.36	752,069.96	54
Subcontracts	8,001,482.92	7,304,024.85	697,458.07	89
Fellowships	21,154,278.39	21,154,278.39	0.00	461
Subtotal, Private, Non-Profit Sources	122,042,202.46	114,570,789.94	7,471,412.52	1,295
PRIVATE FOR-PROFIT SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
Grants	1,717,221.54	1,321,019.72	396,201.82	27
Contracts	58,815,124.80	45,230,281.04	13,584,843.76	421
Subcontracts	1,797,061.00	1,295,140.13	501,920.87	16
Fellowships	2,200,737.00	2,200,737.00	0.00	35
Subtotal, Private, For-Profit Sources	64,530,144.34	50,047,177.89	14,482,966.45	499
Subtotal, Private Sources	186,572,346.80	164,617,967.83	21,954,378.97	1,794
CUMULATIVE TOTAL	1,488,099,618.46	1,168,337,837.36	319,761,781.10	5,495

#### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	426,926,845.40	324,888,725.41	102,038,119.99	910
NIH Grants, Competing Renewals	63,442,091.00	45,664,285.00	17,777,806.00	100
NIH Grants, Non-Competing Renewals	351,357,443.25	269,547,631.36	81,809,811.89	683
NIH Grants, Resubmissions	121,717,730.71	89,779,252.00	31,938,478.71	270
NIH Grants, Supplements	64,792,404.83	48,789,755.01	16,002,649.82	387
Other DHHS Grants	96,415,883.00	87,405,805.00	9,010,078.00	88
NSF Grants	5,609,404.00	4,325,137.00	1,284,267.00	26
Other Federal Grants	19,510,486.90	13,614,696.00	5,895,790.90	63
NIH Contracts	13,314,444.00	10,433,243.00	2,881,201.00	14
Other DHHS Contracts	1,016,818.20	817,888.22	198,929.98	7
Other Federal Contracts	6,575,417.61	6,427,455.61	147,962.00	44
Subcontracts (excluding SBIR/STTR)	129,090,712.57	89,574,986.44	39,515,726.13	840
Subcontracts (SBIR/STTR)	995,358.00	692,442.00	302,916.00	13
Fellowships (All Federal Sources)	7,779,242.84	7,779,242.84	0.00	162
Subtotal, Federal Sources	1,308,544,282.31	999,740,544.89	308,803,737.42	3,607
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	26,965,963.00	24,574,819.74	2,391,143.26	59
Other Bay Area Public Agencies	598,005.00	535,133.20	62,871.80	5
California Dept Health Care Services	13,957,071.00	12,837,897.00	1,119,174.00	17
Other California Public Agencies	26,169,853.00	21,652,074.00	4,517,779.00	63
Other Public Agencies	3,177,213.00	2,831,756.27	345,456.73	18

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

OTHER PUBLIC SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	22,719,795.51	21,124,763.59	1,595,031.92	129
Subcontracts (all above prime sources)	2,824,438.00	2,194,615.00	629,823.00	27
Fellowships (all above sources)	2,841,389.98	2,841,389.98	0.00	61
Subtotal, Other Public Sources	99,253,728.49	88,592,448.78	10,661,279.71	379
Subtotal, Public Sources	1,407,798,010.80	1,088,332,993.67	319,465,017.13	3,986
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	98,258,825.89	90,867,806.04	7,391,019.85	774
Contracts	5,129,352.34	4,184,420.82	944,931.52	57
Subcontracts	8,129,059.94	7,414,226.91	714,833.03	85
Fellowships	20,013,912.71	20,013,912.71	0.00	447
Subtotal, Private, Non-Profit Sources	131,531,150.88	122,480,366.48	9,050,784.40	1,363
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,977,797.00	2,355,019.88	622,777.12	33
Contracts	75,609,520.20	59,332,060.28	16,277,459.92	468
Subcontracts	1,885,776.00	1,595,424.50	290,351.50	18
Fellowships	1,997,119.11	1,997,119.11	0.00	33
Subtotal, Private, For-Profit Sources	82,470,212.31	65,279,623.77	17,190,588.54	552
Subtotal, Private Sources	214,001,363.19	187,759,990.25	26,241,372.94	1,915
CUMULATIVE TOTAL	1,621,799,373.99	1,276,092,983.92	345,706,390.07	5,901

### UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 10/31/2008 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	173,849,679.00	126,858,729.75	46,990,949.25	437
NIH Grants, Competing Renewals	52,620,957.44	38,424,296.00	14,196,661.44	103
NIH Grants, Non-Competing Renewals	317,558,283.20	238,287,672.00	79,270,611.20	714
NIH Grants, Resubmissions	108,827,291.20	77,544,561.00	31,282,730.20	257
NIH Grants, Supplements	15,213,700.72	12,135,762.27	3,077,938.45	91
Other DHHS Grants	46,452,841.00	41,679,013.00	4,773,828.00	77
NSF Grants	3,287,591.00	2,660,056.00	627,535.00	13
Other Federal Grants	26,252,605.17	19,725,184.01	6,527,421.16	81
NIH Contracts	26,664,579.07	23,577,875.42	3,086,703.65	13
Other DHHS Contracts	974,256.00	755,705.00	218,551.00	8
Other Federal Contracts	3,555,517.02	3,400,277.02	155,240.00	52
Subcontracts (excluding SBIR/STTR)	63,635,528.37	45,133,937.64	18,501,590.73	525
Subcontracts (SBIR/STTR)	1,082,664.11	785,253.53	297,410.58	16
Fellowships (All Federal Sources)	7,352,586.50	7,352,586.50	0.00	162
Subtotal, Federal Sources	847,328,079.80	638,320,909.14	209,007,170.66	2,549
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	23,711,703.00	21,953,822.56	1,757,880.44	42
Other Bay Area Public Agencies	708,352.00	651,433.00	56,919.00	4
California Dept Health Services	8,958,887.00	8,271,279.22	687,607.78	32
Other California Public Agencies	28,812,305.75	25,086,937.30	3,725,368.45	51
Other Public Agencies	782,025.00	740,154.00	41,871.00	12

## UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 ALL CAMPUS UNITS

Source: UCSF Office of Sponsored Research
Date: 10/31/2008 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
UC Programs (including IUCRP)	13,047,933.58	12,693,336.69	354,596.89	104
Subcontracts (all above prime sources)	1,335,999.19	1,200,978.56	135,020.63	16
Fellowships (all above sources)	2,027,681.81	2,027,681.81	0.00	44
Subtotal, Other Public Sources	79,384,887.33	72,625,623.14	6,759,264.19	305
Subtotal, Public Sources	926,712,967.13	710,946,532.28	215,766,434.85	2,854
PRIVATE NON-PROFIT SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
Grants	126,746,511.64	119,112,056.79	7,634,454.85	801
Contracts	5,511,179.40	4,718,375.71	792,803.69	63
Subcontracts	7,157,901.31	6,570,237.24	587,664.07	70
Fellowships	21,910,470.10	21,910,470.10	0.00	485
Subtotal, Private, Non-Profit Sources	161,326,062.45	152,311,139.84	9,014,922.61	1,419
PRIVATE FOR-PROFIT SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
Grants	5,326,728.00	4,758,576.56	568,151.44	25
Contracts	71,424,945.99	56,914,092.90	14,510,853.09	489
Subcontracts	1,010,391.50	815,019.00	195,372.50	14
Fellowships	1,741,035.67	1,741,035.67	0.00	28
Subtotal, Private, For-Profit Sources	79,503,101.16	64,228,724.13	15,274,377.03	556
Subtotal, Private Sources	240,829,163.61	216,539,863.97	24,289,299.64	1,975
CUMULATIVE TOTAL	1,167,542,130.74	927,486,396.25	240,055,734.49	4,829

#### UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2006 - 06/30/2007

**ALL CAMPUS UNITS** 

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	177,863,503.04	127,198,238.21	50,665,264.83	483
NIH Grants, Competing Renewals	63,094,276.60	44,627,067.00	18,467,209.60	100
NIH Grants, Non-Competing Renewals	327,239,510.50	250,083,805.50	77,155,705.00	698
NIH Grants, Revisions	105,232,837.00	75,295,243.00	29,937,594.00	245
NIH Grants, Supplements	10,832,477.59	7,666,408.59	3,166,069.00	66
Other DHHS Grants	45,275,396.00	40,881,805.00	4,393,591.00	69
NSF Grants	9,223,961.00	7,886,091.00	1,337,870.00	25
Other Federal Grants	17,892,167.47	13,828,028.00	4,064,139.47	53
NIH Contracts	5,122,143.00	3,966,180.00	1,155,963.00	14
Other DHHS Contracts	1,133,646.00	820,643.00	313,003.00	11
Other Federal Contracts	3,222,803.68	3,089,001.14	133,802.54	42
Subcontracts (excluding SBIR/STTR)	72,388,921.23	53,726,781.70	18,662,139.53	597
Subcontracts (SBIR/STTR)	861,314.00	592,296.00	269,018.00	10
Fellowships (All Federal Sources)	9,233,090.57	9,233,090.57	0.00	184
Subtotal, Federal Sources	848,616,047.68	638,894,678.71	209,721,368.97	2,597

FINAL RESULTS 9/27/2007

OTHER PUBLIC SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
City/County of San Francisco	20,825,725.00	19,032,284.00	1,793,441.00	53
Other Bay Area Public Agencies	862,032.00	786,842.00	75,190.00	5
California Dept Health Services	7,823,571.00	7,100,483.33	723,087.67	40
Other California Public Agencies	27,164,666.53	22,196,776.26	4,967,890.27	59
Other Public Agencies	1,133,360.00	1,041,009.00	92,351.00	8
UC Programs (including IUCRP)	15,108,186.06	14,710,816.12	397,369.94	141
Subcontracts (all above prime sources)	936,100.50	788,079.00	148,021.50	15
Fellowships (all above sources)	2,532,977.66	2,532,977.66	0.00	64
Subtotal, Other Public Sources	76,386,618.75	68,189,267.37	8,197,351.38	385
Subtotal, Public Sources	925,002,666.43	707,083,946.08	217,918,720.35	2,982

#### FINAL RESULTS 9/27/2007

PRIVATE NON-PROFIT SOURCES	<b>Total Dollars</b>	Direct Costs	F&A Costs	No.
Grants	105,699,022.52	98,228,136.45	7,470,886.07	755
Contracts	6,586,710.02	5,631,489.32	955,220.70	54
Subcontracts	7,666,549.37	6,776,376.30	890,173.07	70
Fellowships	23,127,557.97	23,127,557.97	0.00	529
Subtotal, Private, Non-Profit Sources	143,079,839.88	133,763,560.04	9,316,279.84	1,408
PRIVATE FOR-PROFIT SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
Grants	2,147,075.00	1,742,604.55	404,470.45	26
Contracts	55,318,369.20	43,860,706.29	11,457,662.91	401
Subcontracts	1,360,105.01	1,123,930.22	236,174.79	17
Fellowships	1,653,550.00	1,653,550.00	0.00	32
Subtotal, Private, For-Profit Sources	60,479,099.21	48,380,791.06	12,098,308.15	476
Subtotal, Private Sources	203,558,939.09	182,144,351.10	21,414,587.99	1,884
CUMULATIVE TOTAL	1,128,561,605.52	889,228,297.18	239,333,308.34	4,866

Source: UCSF Office of Sponsored Research

Date: 9/27/2007

#### FINAL RESULTS 9/27/2007

# UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2005 - 06/30/2006 ALL CAMPUS UNITS

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RAL SOURCES	Total Dollars	<b>Direct Costs</b>	F&A Costs	No.
NIH Grants, New	215,809,121.85	169,160,168.60	46,648,953.25	444
NIH Grants, Competing Renewals	63,512,301.00	46,863,321.00	16,648,980.00	108
NIH Grants, Non-Competing Renewals	328,011,151.66	248,488,606.00	79,522,545.66	683
NIH Grants, Revisions	117,116,700.07	83,726,440.00	33,390,260.07	283
NIH Grants, Supplements	17,538,114.66	14,358,015.00	3,180,099.66	75
Other DHHS Grants	38,727,208.00	34,338,694.00	4,388,514.00	66
NSF Grants	3,052,152.00	2,530,929.00	521,223.00	13
Other Federal Grants	12,186,882.50	8,737,770.00	3,449,112.50	59
NIH Contracts	32,614,252.00	23,377,666.00	9,236,586.00	7
Other DHHS Contracts	1,255,494.00	1,044,891.00	210,603.00	11
Other Federal Contracts	5,729,502.50	5,450,671.50	278,831.00	41
Subcontracts (excluding SBIR/STTR)	71,483,385.40	52,820,936.55	18,662,448.85	596
Subcontracts (SBIR/STTR)	1,498,586.00	1,071,656.00	426,930.00	18
Fellowships (All Federal Sources)	7,545,554.00	7,545,554.00	0.00	169
Subtotal, Federal Sources	916,080,405.64	699,515,318.65	216,565,086.99	2,573

FINAL RESULTS 6/25/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	16,155,582.00	14,581,111.00	1,574,471.00	46
Other Bay Area Public Agencies	1,390,350.00	1,272,231.00	118,119.00	5
California Dept Health Services	15,504,411.30	14,185,109.61	1,319,301.69	42
Other California Public Agencies	14,031,692.87	12,845,591.58	1,186,101.29	19
Other Public Agencies	521,307.00	478,690.00	42,617.00	11
UC Programs (including IUCRP)	14,595,252.04	13,925,188.95	670,063.09	118
Subcontracts (all above prime sources)	2,684,814.90	2,505,824.27	178,990.63	28
Fellowships (all above sources)	1,991,271.00	1,991,271.00	0.00	48
Subtotal, Other Public Sources	66,874,681.11	61,785,017.41	5,089,663.70	317
Subtotal, Public Sources	982,955,086.75	761,300,336.06	221,654,750.69	2,890

#### FINAL RESULTS 6/25/2007

PRIVATE NON-PROFIT SOURCES	<b>Total Dollars</b>	Direct Costs	F&A Costs	No.
Grants	80,512,090.93	75,781,121.18	4,730,969.75	633
Contracts	2,454,508.00	2,100,672.00	353,836.00	32
Subcontracts	4,009,528.32	3,753,659.32	255,869.00	45
Fellowships	18,629,126.83	18,629,126.83	0.00	452
Subtotal, Private, Non-Profit Sources	105,605,254.09	100,264,579.33	5,340,674.75	1,162
PRIVATE FOR-PROFIT SOURCES	<b>Total Dollars</b>	<b>Direct Costs</b>	F&A Costs	No.
Grants	2,553,268.88	2,126,385.81	426,883.07	36
Contracts	42,555,983.49	33,474,324.95	9,081,658.53	341
Subcontracts	341,379.00	259,895.00	81,484.00	9
Fellowships	1,292,780.00	1,292,780.00	0.00	22
Subtotal, Private, For-Profit Sources	46,743,411.37	37,153,385.76	9,590,025.60	408
Subtotal, Private Sources	152,348,665.45	137,417,965.10	14,930,700.36	1,570
CUMULATIVE TOTAL	1,135,303,752.20	898,718,301.16	236,585,451.05	4,460

Source: UCSF Office of Sponsored Research

Date: 6/25/2007

#### FINAL RESULTS 6/25/2007

#### UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED

#### FY2004-2005

#### **ALL CAMPUS UNITS**

FEDERAL SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
NIH Grants, New	188,788,863	141,936,325	46,852,538	478
NIH Grants, Competing Renewals	149,224,280	110,771,384	38,452,896	330
NIH Grants, Non-Competing Renewals	320,430,815	241,532,339	78,898,476	659
Other DHHS Grants	43,359,238	38,447,456	4,911,782	82
NSF Grants	3,430,081	2,570,366	859,715	22
Other Federal Grants	14,387,497	10,539,882	3,847,615	73
NIH Contracts	4,918,414	3,479,645	1,438,769	9
Other DHHS Contracts	3,121,843	2,381,564	740,279	10
Other Federal Contracts	3,084,572	2,828,096	256,476	32
Subcontracts	57,112,403	40,592,153	16,520,250	492
Supplements and Amendments	25,344,660	21,033,524	4,311,136	292
Fellowships	7,187,024	7,187,024	-	171
Subtotal, Federal Sources	820,389,690	623,299,758	197,089,932	2,650

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
City/County of San Francisco	33,249,347	31,106,566	2,142,781	63
Other Bay Area Public Agencies	457,380	398,868	58,512	7
California Dept Health Services	14,329,510	12,893,968	1,435,542	32
Other California Public Agencies	11,108,896	10,367,538	741,358	21
Other Public Agencies	340,657	340,657	-	6
UC Programs	7,929,836	7,929,836	-	118
Fellowships	1,609,940	1,609,940	-	42
Subtotal, Other Public Sources	69,025,566	64,647,373	4,378,193	289
Subtotal, Public Sources	889,415,256	687,947,131	201,468,125	2,939

PRIVATE, NON-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	80,589,952	75,507,740	5,082,212	633
Contracts	2,522,458	2,230,134	292,324	29
Fellowships	19,647,332	19,647,332	1	465
Subtotal, Private, Non-Profit Sources	102,759,742	97,385,206	5,374,536	1,127

PRIVATE, FOR-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	1,405,695	1,098,554	307,141	18
Contracts	9,087,079	7,903,709	1,183,370	37
Fellowships	1,261,798	1,261,798	-	28
Subtotal, Private, For-Profit Sources	11,754,572	10,264,061	1,490,511	83
Subtotal, Private Sources	114,514,314	107,649,267	6,865,047	1,210

ALL NON-FEDERAL SUBCONTRACTS	Total Dollars	Direct Costs	Indirect Costs	No.
All Non-Federal Subcontracts	6,382,452	5,863,717	518,735	81
Subtotal, All Non-Federal Subcontracts	6,382,452	5,863,717	518,735	81

CUMULATIVE TOTAL	1.010.312.022	801,460,115	208,851,907	4.230
CONTOCHILL	1,010,012,022	001/100/110	=00,001,001	1,200

Source: UCSF Office of Sponsored Research

Revised 2/6/2006