UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	286,663,677.29	206,257,874.64	80,405,802.65	560
NIH Grants, Competing Renewals ¹	38,155,186.00	27,796,205.00	10,358,981.00	59
NIH Grants, Resubmissions	97,226,026.00	68,531,974.00	28,694,052.00	202
NIH Grants, Non-Competing Renewals ¹	351,788,071.00	259,821,380.22	91,966,690.78	657
NIH Grants, Supplements	46,713,580.00	41,063,066.00	5,650,514.00	95
Other DHHS Grants	53,778,273.00	48,268,656.59	5,509,616.41	72
NSF Grants	5,176,338.00	3,930,233.00	1,246,105.00	19
Other Federal Grants	37,394,689.00	28,108,481.00	9,286,208.00	69
NIH Contracts	4,673,993.00	3,815,365.31	858,627.69	10
Other DHHS Contracts	3,905,771.98	2,969,531.98	936,240.00	6
Other Federal Contracts	5,514,120.53	5,312,882.38	201,238.15	53
Subcontracts (excluding SBIR/STTR)	108,458,367.77	76,750,601.84	31,707,765.93	815
Subcontracts (SBIR/STTR)	2,429,659.00	1,717,370.00	712,289.00	28
Fellowships (All Federal Sources)	8,919,419.00	8,873,045.00	46,374.00	161
Subtotal, Federal Sources	1,050,797,171.57	783,216,666.96	267,580,504.61	2,806
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	1,251,596.00	1,118,662.00	132,934.00	7
Other Bay Area Public Agencies	714,179.00	629,097.00	85,082.00	3
Calif. Dept Healthcare Services (DHS) ²	8,640,345.00	7,503,519.00	1,136,826.00	9
Other State of California HHS Agencies ²	370,756.50	350,341.00	20,415.50	8
Other State of California Public Agencies	21,595,753.88	15,594,285.17	6,001,468.71	24

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 **SCHOOL OF MEDICINE**

Source: UCSF Office of Sponsored Research Date: 1/29/2015 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Other Public Agencies	1,916,944.00	1,890,768.00	26,176.00	8
UC Programs ³	9,818,606.69	9,018,456.69	800,150.00	69
Subcontracts (all above prime sources)	1,568,905.80	1,329,816.80	239,089.00	28
Fellowships (all above sources)	1,795,511.00	1,780,631.00	14,880.00	36
Subtotal, Other Public Sources	47,672,597.87	39,215,576.66	8,457,021.21	192
Subtotal, Public Sources	1,098,469,769.44	822,432,243.62	276,037,525.82	2,998
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	110,719,480.63	101,823,824.94	8,895,655.69	794
Contracts	11,137,896.94	8,666,765.26	2,471,131.68	74
Subcontracts	9,413,680.45	7,939,268.22	1,474,412.23	123
Fellowships	19,909,886.67	19,869,253.67	40,633.00	398
Subtotal, Private, Non-Profit Sources	151,180,944.69	138,299,112.09	12,881,832.60	1,389
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,001,911.00	2,326,534.46	675,376.54	17
Contracts	108,476,758.24	80,363,734.32	28,113,023.92	349
Subcontracts	2,619,308.81	2,043,627.48	575,681.33	16
Fellowships	2,060,422.06	2,054,512.06	5,910.00	35
Subtotal, Private, For-Profit Sources	116,158,400.11	86,788,408.32	29,369,991.79	417
Subtotal, Private Sources	267,339,344.80	225,087,520.41	42,251,824.39	1,806
CUMULATIVE TOTAL	1,365,809,114.24	1,047,519,764.03	318,289,350.21	4,804

Note: Proposals are selected for inclusion based on the date proposal marked completed in proposal systems by OSR. Only the first year of new, competitive renewal, and resubmission applications are included. Note: DHHS awards transitioning to Subacco

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2013 - 06/30/2014 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 1/29/2015 – FINAL RESULTS

- 1 Proposals for NIH non-competing renewal periods where NIH is transitioning the award to a Subaccount may be included with competing renewals.
- 2 State of California data has been expanded from 2 subcategories to 3 subcategories starting FY2014 to provide improved detail regarding UCSF's business with the State of California.
- 3 UC programs includes "Special State Appropriation Programs" (CBCRP, CHRP, and TRDRP) and any other UC Systemwide Programs (e.g. CRCC, CHQI).

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 DEPARTMENT OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 4/13/2015 – REVISED FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	60,082,186.00	44,901,974.00	15,180,212.00	125
NIH Grants, Competing Renewals	4,497,614.00	3,494,132.00	1,003,482.00	12
NIH Grants, Non-Competing Renewals	79,479,267.00	61,389,376.00	18,089,891.00	168
NIH Grants, Resubmissions	16,569,123.00	12,092,397.00	4,476,726.00	38
NIH Grants, Supplements	12,864,479.00	11,244,164.00	1,620,315.00	21
Other DHHS Grants	17,376,364.00	15,148,115.00	2,228,249.00	27
NSF Grants	0.00	0.00	0.00	0
Other Federal Grants	1,677,286.00	1,204,790.00	472,496.00	7
NIH Contracts	5,351,757.00	3,434,902.00	1,916,855.00	3
Other DHHS Contracts	150,000.00	111,940.00	38,060.00	1
Other Federal Contracts	557,658.41	494,167.41	63,491.00	11
Subcontracts (excluding SBIR/STTR)	27,069,804.50	19,763,611.25	7,306,193.25	207
Subcontracts (SBIR/STTR)	243,978.00	156,163.00	87,815.00	2
Fellowships (All Federal Sources)	1,541,106.00	1,427,106.00	114,000.00	22
Subtotal, Federal Sources	227,460,622.91	174,862,837.66	52,597,785.25	644
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	759,310.00	678,768.00	80,542.00	5
Other Bay Area Public Agencies	0.00	0.00	0.00	0
California Dept Health Care Services	0.00	0.00	0.00	0
Other California Public Agencies	434,563.00	281,818.00	152,745.00	1
Other Public Agencies	42,342.00	27,893.00	14,449.00	2

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2012 - 06/30/2013 DEPARTMENT OF MEDICINE

Source: UCSF Office of Sponsored Research Date: 4/13/2015 – REVISED FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	4,388,156.54	4,191,724.54	196,432.00	31
Subcontracts (all above prime sources)	784,646.00	661,671.00	122,975.00	8
Fellowships (all above sources)	254,327.00	254,327.00	0.00	5
Subtotal, Other Public Sources	6,663,344.54	6,096,201.54	567,143.00	52
Subtotal, Public Sources	234,123,967.45	180,959,039.20	53,164,928.25	696
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	18,485,772.61	16,273,248.74	2,212,523.87	157
Contracts	3,259,087.51	2,613,478.36	645,609.15	48
Subcontracts	2,879,219.00	2,348,916.00	530,303.00	35
Fellowships	2,885,631.00	2,885,631.00	0.00	61
Subtotal, Private, Non-Profit Sources	27,509,710.12	24,121,274.10	3,388,436.02	301
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	151,974.00	125,583.00	26,391.00	3
Contracts	47,751,854.19	36,500,429.75	11,251,424.44	140
Subcontracts	279,985.20	207,333.55	72,651.65	6
Fellowships	280,485.00	280,485.00	0.00	3
Subtotal, Private, For-Profit Sources	48,464,298.39	37,113,831.30	11,350,467.09	152
Subtotal, Private Sources	75,974,008.51	61,235,105.40	14,738,903.11	453
CUMULATIVE TOTAL	310,097,975.96	242,194,144.60	67,903,831.36	1,149

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	267,226,018.84	199,013,736.66	68,212,282.18	566
NIH Grants, Competing Renewals	49,857,706.00	36,668,940.00	13,188,766.00	75
NIH Grants, Non-Competing Renewals	297,295,041.21	222,135,378.58	75,159,662.63	604
NIH Grants, Resubmissions	90,148,872.00	66,501,184.00	23,647,688.00	189
NIH Grants, Supplements	16,046,235.00	13,097,878.50	2,948,356.50	70
Other DHHS Grants	54,975,281.12	49,482,265.42	5,493,015.70	81
NSF Grants	8,617,167.93	6,144,267.00	2,472,900.93	19
Other Federal Grants	35,973,636.00	27,059,249.00	8,914,387.00	33
NIH Contracts	11,610,154.50	8,583,304.00	3,026,850.50	10
Other DHHS Contracts	3,323,107.00	2,535,643.00	787,464.00	10
Other Federal Contracts	7,038,446.54	6,629,842.40	408,604.14	42
Subcontracts (excluding SBIR/STTR)	88,153,766.18	63,130,306.37	25,023,459.81	675
Subcontracts (SBIR/STTR)	1,998,836.00	1,363,756.00	635,080.00	22
Fellowships (All Federal Sources)	8,155,117.00	8,155,117.00	0.00	147
Subtotal, Federal Sources	940,419,385.32	710,500,867.93	229,918,517.39	2,543
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	8,190,894.00	7,323,318.64	867,575.36	21
Other Bay Area Public Agencies	734,862.00	653,738.42	81,123.58	7
California Dept Health Care Services	7,877,244.00	7,255,188.00	622,056.00	4
Other California Public Agencies	36,256,244.00	30,140,381.00	6,115,863.00	79
Other Public Agencies	852,153.00	707,898.00	144,255.00	12

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2010 - 06/30/2011 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 2/9/2012 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	9,924,052.00	9,550,831.00	373,221.00	70
Subcontracts (all above prime sources)	781,378.10	710,454.97	70,923.13	18
Fellowships (all above sources)	1,610,631.17	1,610,631.17	0.00	34
Subtotal, Other Public Sources	66,227,458.27	57,952,441.20	8,275,017.07	245
Subtotal, Public Sources	1,006,646,843.59	768,453,309.13	238,193,534.46	2,788
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	69,367,479.76	64,332,669.36	5,034,810.40	618
Contracts	4,619,636.33	3,777,058.16	842,578.17	51
Subcontracts	5,551,443.97	5,111,154.11	440,289.86	70
Fellowships	17,212,198.97	17,212,198.97	0.00	363
Subtotal, Private, Non-Profit Sources	96,750,759.03	90,433,080.60	6,317,678.43	1,102
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,046,854.36	748,156.16	298,698.20	18
Contracts	61,064,272.54	47,045,510.43	14,018,762.11	386
Subcontracts	1,752,432.77	1,549,917.34	202,515.43	15
Fellowships	1,713,772.00	1,713,772.00	0.00	29
Subtotal, Private, For-Profit Sources	65,577,331.67	51,057,355.93	14,519,975.74	448
Subtotal, Private Sources	162,328,090.70	141,490,436.53	20,837,654.17	1,550
CUMULATIVE TOTAL	1,168,974,934.29	909,943,745.66	259,031,188.63	4,338

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	252,063,819.27	186,900,973.32	65,162,845.95	538
NIH Grants, Competing Renewals	76,002,151.00	59,917,217.00	16,084,934.00	90
NIH Grants, Non-Competing Renewals	323,690,111.18	246,075,531.92	77,614,579.26	634
NIH Grants, Resubmissions	88,661,621.00	64,734,694.00	23,926,927.00	204
NIH Grants, Supplements	21,004,385.42	17,527,820.51	3,476,564.91	76
Other DHHS Grants	72,102,854.05	61,527,801.68	10,575,052.37	106
NSF Grants	7,608,150.35	6,129,534.00	1,478,616.35	18
Other Federal Grants	14,601,169.00	10,066,625.00	4,534,544.00	68
NIH Contracts	6,370,615.75	4,977,457.35	1,393,158.40	17
Other DHHS Contracts	3,929,370.00	2,908,656.00	1,020,714.00	10
Other Federal Contracts	3,728,727.96	3,580,990.53	147,737.43	37
Subcontracts (excluding SBIR/STTR)	98,847,234.87	70,394,636.20	28,452,598.67	774
Subcontracts (SBIR/STTR)	1,603,568.00	1,107,073.00	496,495.00	16
Fellowships (All Federal Sources)	7,255,312.00	7,255,312.00	0.00	140
Subtotal, Federal Sources	977,469,089.85	743,104,322.51	234,364,767.34	2,728
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	41,917,331.40	38,151,297.74	3,766,033.66	45
Other Bay Area Public Agencies	1,257,138.00	1,136,593.00	120,545.00	8
California Dept Health Care Services	9,807,532.10	9,012,706.27	794,825.83	13
Other California Public Agencies	28,645,014.35	22,821,290.50	5,823,723.85	67
Other Public Agencies	1,042,319.00	958,102.00	84,217.00	15

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2009 - 06/30/2010 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 12/31/2010 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	7,277,736.00	6,915,825.00	361,911.00	55
Subcontracts (all above prime sources)	6,416,138.41	5,131,845.92	1,284,292.49	35
Fellowships (all above sources)	1,867,358.00	1,867,358.00	0.00	45
Subtotal, Other Public Sources	98,230,567.26	85,995,018.43	12,235,548.83	283
Subtotal, Public Sources	1,075,699,657.11	829,099,340.94	246,600,316.17	3,011
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	76,592,758.18	71,586,083.04	5,006,675.14	600
Contracts	4,390,618.32	3,667,609.36	723,008.96	43
Subcontracts	6,856,276.92	6,288,568.85	567,708.07	79
Fellowships	18,734,859.39	18,734,859.39	0.00	401
Subtotal, Private, Non-Profit Sources	106,574,512.81	100,277,120.64	6,297,392.17	1,123
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	1,612,221.54	1,244,239.72	367,981.82	24
Contracts	53,928,716.80	41,833,440.08	12,095,276.72	386
Subcontracts	1,655,781.00	1,203,697.13	452,083.87	15
Fellowships	2,169,897.00	2,169,897.00	0.00	34
Subtotal, Private, For-Profit Sources	59,366,616.34	46,451,273.93	12,915,342.41	459
Subtotal, Private Sources	165,941,129.15	146,728,394.57	19,212,734.58	1,582
CUMULATIVE TOTAL	1,241,640,786.26	975,827,735.51	265,813,050.75	4,593

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	348,594,878.40	267,609,105.91	80,985,772.49	742
NIH Grants, Competing Renewals	50,210,153.00	35,951,717.00	14,258,436.00	86
NIH Grants, Non-Competing Renewals	293,132,740.92	225,716,753.36	67,415,987.56	557
NIH Grants, Resubmissions	105,433,407.71	78,270,309.00	27,163,098.71	222
NIH Grants, Supplements	53,114,610.83	40,033,025.01	13,081,585.82	318
Other DHHS Grants	78,609,118.00	70,419,218.00	8,189,900.00	68
NSF Grants	3,998,059.00	3,176,019.00	822,040.00	15
Other Federal Grants	16,908,100.00	11,631,820.00	5,276,280.00	54
NIH Contracts	8,385,643.00	6,591,863.00	1,793,780.00	9
Other DHHS Contracts	936,818.20	751,717.22	185,100.98	6
Other Federal Contracts	6,310,620.61	6,191,648.61	118,972.00	37
Subcontracts (excluding SBIR/STTR)	116,278,087.57	80,672,756.96	35,605,330.61	735
Subcontracts (SBIR/STTR)	674,825.00	484,977.00	189,848.00	7
Fellowships (All Federal Sources)	6,408,013.84	6,408,013.84	0.00	130
Subtotal, Federal Sources	1,088,995,076.08	833,908,943.91	255,086,132.17	2,986
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	26,896,565.00	24,511,421.74	2,385,143.26	57
Other Bay Area Public Agencies	589,925.00	528,720.50	61,204.50	4
California Dept Health Care Services	12,180,226.00	11,192,671.00	987,555.00	13
Other California Public Agencies	16,105,834.00	12,437,156.00	3,668,678.00	41
Other Public Agencies	2,577,473.00	2,303,844.00	273,629.00	14

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2008 - 06/30/2009 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 12/22/2009 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	19,102,162.71	17,885,819.79	1,216,342.92	109
Subcontracts (all above prime sources)	2,757,705.00	2,127,882.00	629,823.00	23
Fellowships (all above sources)	2,580,373.98	2,580,373.98	0.00	54
Subtotal, Other Public Sources	82,790,264.69	73,567,889.01	9,222,375.68	315
Subtotal, Public Sources	1,171,785,340.77	907,476,832.92	264,308,507.85	3,301
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	87,165,574.97	80,759,104.40	6,406,470.57	689
Contracts	4,801,620.34	3,894,477.82	907,142.52	51
Subcontracts	7,745,121.94	7,072,984.91	672,137.03	78
Fellowships	18,191,557.50	18,191,557.50	0.00	399
Subtotal, Private, Non-Profit Sources	117,903,874.75	109,918,124.63	7,985,750.12	1,217
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,221,656.00	1,750,229.76	471,426.24	29
Contracts	73,764,724.20	58,035,138.28	15,729,585.92	447
Subcontracts	1,659,239.00	1,416,290.50	242,948.50	15
Fellowships	1,847,119.11	1,847,119.11	0.00	32
Subtotal, Private, For-Profit Sources	79,492,738.31	63,048,777.65	16,443,960.66	523
Subtotal, Private Sources	197,396,613.06	172,966,902.28	24,429,710.78	1,740
CUMULATIVE TOTAL	1,369,181,953.83	1,080,443,735.20	288,738,218.63	5,041

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	143,632,678.00	105,644,811.75	37,987,866.25	361
NIH Grants, Competing Renewals	46,749,914.44	34,338,731.00	12,411,183.44	89
NIH Grants, Non-Competing Renewals	262,679,819.87	198,032,637.00	64,647,182.87	583
NIH Grants, Resubmissions	89,004,561.20	63,791,068.00	25,213,493.20	209
NIH Grants,Supplements	12,780,073.02	10,108,391.10	2,671,681.92	76
Other DHHS Grants	40,831,751.00	36,648,654.00	4,183,097.00	66
NSF Grants	2,829,603.00	2,353,050.00	476,553.00	10
Other Federal Grants	20,966,302.17	15,358,958.01	5,607,344.16	66
NIH Contracts	25,636,797.57	22,709,845.92	2,926,951.65	9
Other DHHS Contracts	924,256.00	718,111.00	206,145.00	7
Other Federal Contracts	3,485,515.02	3,330,275.02	155,240.00	51
Subcontracts (excluding SBIR/STTR)	53,495,252.37	37,635,041.68	15,860,210.69	440
Subcontracts (SBIR/STTR)	788,459.33	583,098.97	205,360.36	11
Fellowships (All Federal Sources)	5,808,470.50	5,808,470.50	0.00	124
Subtotal, Federal Sources	709,613,453.49	537,061,143.95	172,552,309.54	2,102
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	17,108,175.00	16,066,262.65	1,041,912.35	37
Other Bay Area Public Agencies	708,352.00	651,433.00	56,919.00	4
California Dept Health Services	2,259,804.00	2,028,049.00	231,755.00	8
Other California Public Agencies	9,866,088.00	7,229,629.00	2,636,459.00	32
Other Public Agencies	587,138.00	564,233.00	22,905.00	8

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2007 - 06/30/2008 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 11/5/2008 - FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	10,523,280.58	10,168,683.69	354,596.89	78
Subcontracts (all above prime sources)	1,136,393.66	1,044,293.66	92,100.00	13
Fellowships (all above sources)	1,695,281.81	1,695,281.81	0.00	37
Subtotal, Other Public Sources	43,884,513.05	39,447,865.81	4,436,647.24	217
Subtotal, Public Sources	753,497,966.54	576,509,009.76	176,988,956.78	2,319
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	98,929,591.83	93,148,461.63	5,781,130.20	680
Contracts	4,941,015.47	4,198,192.78	742,822.69	54
Subcontracts	5,703,559.30	5,260,250.66	443,308.64	59
Fellowships	20,092,213.10	20,092,213.10	0.00	443
Subtotal, Private, Non-Profit Sources	129,666,379.70	122,699,118.17	6,967,261.53	1,236
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	5,275,425.00	4,710,844.56	564,580.44	22
Contracts	67,117,664.59	53,567,731.73	13,549,932.86	462
Subcontracts	851,069.50	688,573.00	162,496.50	13
Fellowships	1,668,495.67	1,668,495.67	0.00	27
Subtotal, Private, For-Profit Sources	74,912,654.76	60,635,644.96	14,277,009.80	524
Subtotal, Private Sources	204,579,034.46	183,334,763.13	21,244,271.33	1,760
CUMULATIVE TOTAL	958,077,001.00	759,843,772.89	198,233,228.11	4,079

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2006 - 06/30/2007

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FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	146,282,933.04	105,101,838.21	41,181,094.83	400
NIH Grants, Competing Renewals	56,688,960.50	39,816,590.00	16,872,370.50	88
NIH Grants, Non-Competing Renewals	277,248,972.50	212,959,523.50	64,289,449.00	585
NIH Grants, Revisions	85,319,531.00	61,514,224.00	23,805,307.00	195
NIH Grants, Supplements	9,653,158.59	6,785,797.59	2,867,361.00	54
Other DHHS Grants	32,722,745.00	28,768,257.00	3,954,488.00	57
NSF Grants	4,821,226.00	3,890,020.00	931,206.00	17
Other Federal Grants	15,613,262.47	12,080,421.00	3,532,841.47	44
NIH Contracts	5,073,573.00	3,927,632.00	1,145,941.00	13
Other DHHS Contracts	1,133,646.00	820,643.00	313,003.00	11
Other Federal Contracts	2,945,537.68	2,838,527.14	107,010.54	34
Subcontracts (excluding SBIR/STTR)	62,604,386.87	46,465,504.58	16,138,882.29	510
Subcontracts (SBIR/STTR)	644,832.00	451,555.00	193,277.00	7
Fellowships (All Federal Sources)	7,314,296.57	7,314,296.57	0.00	142
Subtotal, Federal Sources	708,067,061.22	532,734,829.59	175,332,231.63	2,157

FINAL RESULTS 9/27/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	9,421,852.00	8,847,206.00	574,646.00	43
Other Bay Area Public Agencies	507,561.00	458,342.00	49,219.00	2
California Dept Health Services	5,236,461.00	4,709,318.00	527,143.00	22
Other California Public Agencies	15,769,103.00	11,762,997.45	4,006,105.55	45
Other Public Agencies	134,462.00	132,295.00	2,167.00	5
UC Programs (including IUCRP)	11,362,937.06	10,982,448.12	380,488.94	97
Subcontracts (all above prime sources)	691,501.50	572,300.00	119,201.50	10
Fellowships (all above sources)	2,053,230.66	2,053,230.66	0.00	54
Subtotal, Other Public Sources	45,177,108.22	39,518,137.23	5,658,970.99	278
Subtotal, Public Sources	753,244,169.44	572,252,966.82	180,991,202.62	2,435

FINAL RESULTS 9/27/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	89,221,933.04	82,715,334.76	6,506,598.28	657
Contracts	5,166,235.02	4,482,598.32	683,636.70	43
Subcontracts	7,147,334.80	6,325,042.47	822,292.33	61
Fellowships	21,401,635.97	21,401,635.97	0.00	484
Subtotal, Private, Non-Profit Sources	122,937,138.83	114,924,611.52	8,012,527.31	1,245
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,147,075.00	1,742,604.55	404,470.45	26
Contracts	52,936,035.20	42,019,170.25	10,916,864.95	377
Subcontracts	1,344,097.01	1,112,630.22	231,466.79	16
Fellowships	1,581,010.00	1,581,010.00	0.00	31
Subtotal, Private, For-Profit Sources	58,008,217.21	46,455,415.02	11,552,802.19	450
Subtotal, Private Sources	180,945,356.04	161,380,026.54	19,565,329.50	1,695
CUMULATIVE TOTAL	934,189,525.48	733,632,993.36	200,556,532.12	4,130

Source: UCSF Office of Sponsored Research

Date: 9/27/2007

FINAL RESULTS 9/27/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2005 - 06/30/2006 SCHOOL OF MEDICINE

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	182,102,746.60	145,013,830.60	37,088,916.00	351
NIH Grants, Competing Renewals	52,047,649.00	38,309,476.00	13,738,173.00	91
NIH Grants, Non-Competing Renewals	274,027,226.66	209,463,273.00	64,563,953.66	568
NIH Grants, Revisions	91,183,528.07	65,411,707.00	25,771,821.07	218
NIH Grants, Supplements	15,976,981.66	13,320,176.00	2,656,805.66	66
Other DHHS Grants	25,752,592.00	22,100,351.00	3,652,241.00	52
NSF Grants	1,037,650.00	748,648.00	289,002.00	5
Other Federal Grants	10,726,819.50	7,606,696.00	3,120,123.50	50
NIH Contracts	28,804,200.00	20,817,978.00	7,986,222.00	5
Other DHHS Contracts	1,255,494.00	1,044,891.00	210,603.00	10
Other Federal Contracts	5,647,892.50	5,373,273.50	274,619.00	38
Subcontracts (excluding SBIR/STTR)	60,420,008.60	44,674,418.75	15,745,589.85	509
Subcontracts (SBIR/STTR)	1,414,747.00	1,009,566.00	405,181.00	16
Fellowships (All Federal Sources)	6,153,768.00	6,153,768.00	0.00	132
Subtotal, Federal Sources	756,551,303.59	581,048,052.85	175,503,250.74	2,111

FINAL RESULTS 6/25/2007

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	8,753,377.00	7,916,398.00	836,979.00	26
Other Bay Area Public Agencies	679,801.00	612,194.00	67,607.00	3
California Dept Health Services	5,371,039.00	4,863,385.00	507,654.00	20
Other California Public Agencies	5,575,182.00	4,598,034.00	977,148.00	12
Other Public Agencies	280,065.00	260,352.00	19,713.00	8
UC Programs (including IUCRP)	11,287,548.84	10,708,678.45	578,870.39	86
Subcontracts (all above prime sources)	1,306,061.90	1,238,477.27	67,584.63	18
Fellowships (all above sources)	1,648,883.00	1,648,883.00	0.00	39
Subtotal, Other Public Sources	34,901,957.74	31,846,401.72	3,055,556.02	212
Subtotal, Public Sources	791,453,261.33	612,894,454.57	178,558,806.76	2,323

FINAL RESULTS 6/25/2007

PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	68,385,312.77	64,466,619.00	3,918,693.77	534
Contracts	2,165,055.00	1,851,399.00	313,656.00	28
Subcontracts	3,781,865.32	3,541,857.32	240,008.00	38
Fellowships	16,600,697.22	16,600,697.22	0.00	400
Subtotal, Private, Non-Profit Sources	90,932,930.32	86,460,572.54	4,472,357.77	1,000
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	2,447,168.88	2,055,139.23	392,029.65	34
Contracts	40,290,107.49	31,684,529.80	8,605,577.68	314
Subcontracts	341,379.00	259,895.00	81,484.00	9
Fellowships	1,197,780.00	1,197,780.00	0.00	21
Subtotal, Private, For-Profit Sources	44,276,435.37	35,197,344.03	9,079,091.33	378
Subtotal, Private Sources	135,209,365.68	121,657,916.58	13,551,449.11	1,378
CUMULATIVE TOTAL	926,662,627.01	734,552,371.15	192,110,255.87	3,701

Source: UCSF Office of Sponsored Research

Date: 6/25/2007

FINAL RESULTS 6/25/2007

UNIVERSITY OF CALIFORNIA SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED

FY2004-2005

SCHOOL OF MEDICINE

FEDERAL SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
NIH Grants, New	148,394,468	112,235,159	36,159,309	387
NIH Grants, Competing Renewals	124,267,359	93,369,469	30,897,890	274
NIH Grants, Non-Competing Renewals	267,303,980	202,634,912	64,669,068	550
Other DHHS Grants	33,332,637	29,214,372	4,118,265	66
NSF Grants	1,972,338	1,431,974	540,364	12
Other Federal Grants	11,285,806	7,981,851	3,303,955	63
NIH Contracts	4,820,225	3,404,115	1,416,110	8
Other DHHS Contracts	3,111,843	2,373,871	737,972	9
Other Federal Contracts	2,982,820	2,730,556	252,264	28
Subcontracts	47,454,538	33,420,963	14,033,575	427
Supplements and Amendments	23,202,971	19,178,744	4,024,227	218
Fellowships	5,695,424	5,695,424	-	129
Subtotal, Federal Sources	673,824,409	513,671,410	160,152,999	2,171

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
City/County of San Francisco	32,808,698	30,719,545	2,089,153	61
Other Bay Area Public Agencies	402,938	360,804	42,134	4
California Dept Health Services	11,881,411	10,625,417	1,255,994	21
Other California Public Agencies	1,510,327	1,230,094	280,233	13
Other Public Agencies	340,657	340,657	-	6
UC Programs	6,141,451	6,141,451	-	86
Fellowships	1,327,840	1,327,840	-	35
Subtotal, Other Public Sources	54,413,322	50,745,808	3,667,514	226
Subtotal, Public Sources	728,237,731	564,417,218	163,820,513	2,397

PRIVATE, NON-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	64,309,872	60,384,493	3,925,379	536
Contracts	2,282,031	2,037,774	244,257	22
Fellowships	17,227,735	17,227,735	-	408
Subtotal, Private, Non-Profit Sources	83,819,638	79,650,002	4,169,636	966

PRIVATE, FOR-PROFIT SOURCES	Total Dollars	Direct Costs	Indirect Costs	No.
Grants	1,054,455	853,147	201,308	15
Contracts	9,024,079	7,853,709	1,170,370	36
Fellowships	1,245,798	1,245,798	-	27
Subtotal, Private For-Profit Sources	11,324,332	9,952,654	1,371,678	78
Subtotal, Private Sources	95,143,970	89,602,656	5,541,314	1,044

ALL NON-FEDERAL SUBCONTRACTS	Total Dollars	Direct Costs	Indirect Costs	No.
All Non-Federal Subcontracts	5,509,528	5,089,961	419,567	64
Subtotal, All Non-Federal Subcontracts	5,509,528	5,089,961	419,567	64

CUMULATIVE TOTAL	828,891,229	659,109,835	169,781,394	3,505

Source: UCSF Office of Sponsored Research

Revised 2/6/2006

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

FEDERAL SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
NIH Grants, New	244,104,355.50	178,128,557.50	65,975,798.00	551
NIH Grants, Competing Renewals	72,129,877.00	50,255,075.00	21,874,802.00	97
NIH Grants, Non-Competing Renewals	281,563,489.55	210,377,441.63	71,186,047.92	613
NIH Grants, Resubmissions	78,978,666.25	55,955,411.25	23,023,255.00	187
NIH Grants, Supplements	20,155,179.40	18,322,506.41	1,832,672.99	62
Other DHHS Grants	64,497,496.00	57,896,774.00	6,600,722.00	80
NSF Grants	8,547,609.00	6,003,507.00	2,544,102.00	18
Other Federal Grants	28,712,855.00	21,522,356.00	7,190,499.00	63
NIH Contracts	19,627,264.00	15,860,397.00	3,766,867.00	17
Other DHHS Contracts	682,988.00	539,719.00	143,269.00	6
Other Federal Contracts	11,840,151.67	10,114,137.90	1,726,013.77	50
Subcontracts (excluding SBIR/STTR)	98,435,038.58	70,127,569.80	28,307,468.78	726
Subcontracts (SBIR/STTR)	2,249,545.00	1,578,782.00	670,763.00	18
Fellowships (All Federal Sources)	8,703,513.00	8,670,136.00	33,377.00	158
Subtotal, Federal Sources	940,228,027.95	705,352,370.49	234,875,657.46	2,646
OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
City/County of San Francisco	16,509,580.00	14,770,607.56	1,738,972.44	17
Other Bay Area Public Agencies	1,262,997.00	1,102,907.82	160,089.18	9
California Dept Health Care Services	11,320,187.00	9,884,790.00	1,435,397.00	5
Other California Public Agencies	31,200,829.77	24,892,010.83	6,308,818.94	77
Other Public Agencies	1,331,218.00	1,173,818.00	157,400.00	13

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO EXTRAMURAL PROPOSALS SUBMITTED 07/01/2011 - 06/30/2012 SCHOOL OF MEDICINE

Source: UCSF Office of Sponsored Research
Date: 2/8/2013 – FINAL RESULTS

OTHER PUBLIC SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
UC Programs (including IUCRP)	10,144,471.00	9,167,955.00	976,516.00	70
Subcontracts (all above prime sources)	3,324,629.00	2,694,011.00	630,618.00	30
Fellowships (all above sources)	1,696,431.50	1,696,431.50	0.00	35
Subtotal, Other Public Sources	76,790,343.27	65,382,531.71	11,407,811.56	256
Subtotal, Public Sources	1,017,018,371.22	770,734,902.20	246,283,469.02	2,902
PRIVATE NON-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	98,889,728.51	90,564,317.78	8,325,410.73	829
Contracts	3,824,075.77	3,352,711.27	471,364.50	52
Subcontracts	6,985,935.11	6,243,504.77	742,430.34	91
Fellowships	17,320,322.52	17,320,322.52	0.00	361
Subtotal, Private, Non-Profit Sources	127,020,061.91	117,480,856.34	9,539,205.57	1,333
PRIVATE FOR-PROFIT SOURCES	Total Dollars	Direct Costs	F&A Costs	No.
Grants	3,234,395.80	2,325,030.12	909,365.68	27
Contracts	67,598,917.64	51,254,388.39	16,344,529.25	387
Subcontracts	885,642.59	678,990.80	206,651.79	18
Fellowships	1,375,829.00	1,371,858.00	3,971.00	30
Subtotal, Private, For-Profit Sources	73,094,785.03	55,630,267.31	17,464,517.72	462
Subtotal, Private Sources	200,114,846.94	173,111,123.65	27,003,723.29	1,795
CUMULATIVE TOTAL	1,217,133,218.16	943,846,025.85	273,287,192.31	4,697