



ANNUAL REPORT

Harvard University's Cooperation
Agreements with the City of Boston

**JULY 1, 2015–
JUNE 30, 2016**



Establishing meaningful connections between the Allston community and Harvard has been transformative, and nowhere is this more evident than in the Harvard Ed Portal... a place for learners of all ages.

DREW GILPIN FAUST
PRESIDENT OF HARVARD UNIVERSITY
LINCOLN PROFESSOR OF HISTORY



Establishing meaningful connections between the Allston community and Harvard has been transformative, and nowhere is this more evident than in the Harvard Ed Portal—where Harvard undergraduates mentor neighborhood children, teaching and learning from one another; where faculty members deliver lectures and lead engaging conversations with residents, broadening our understanding of the world; and where local artists create, showcase, and share their work. Community scholarships support neighbors who want to attend Harvard classes and camps, and the Harvard Allston Partnership Fund supports local nonprofits' beneficial projects and programs. The Harvard Ed Portal is a place for learners of all ages and we look forward to deepening partnerships in the years to come.

DREW GILPIN FAUST
PRESIDENT OF HARVARD UNIVERSITY
LINCOLN PROFESSOR OF HISTORY

La creación de relaciones significativas entre la comunidad de Allston y Harvard ha sido transformativa, y esto se manifiesta con mayor evidencia en el Harvard Ed Portal, en donde estudiantes de pregrado de Harvard brindan tutoría a niños locales mediante la enseñanza y el aprendizaje mutuo; en donde miembros del personal docente dictan clases y guían pláticas interesantes con los residentes, expandiendo así nuestra comprensión del mundo; y en donde artistas locales crean, exhiben y comparten sus obras. Las becas comunitarias brindan apoyo a aquellos residentes que quieran asistir a clases y campamentos en Harvard, y el Harvard Allston Partnership Fund respalda proyectos y programas benéficos locales, sin fines de lucro. El Harvard Ed Portal es un sitio para estudiantes de todas las edades, y esperamos con ansias profundizar asociaciones en los años venideros.

DREW GILPIN FAUST

PRESIDENTA DE HARVARD UNIVERSITY

PROFESORA LINCOLN DE HISTORIA

建立奥尔斯顿 (Allston) 社区和哈佛之间有意义的联系，这一直都处于变革中，哈佛教育门户 (Harvard Ed Portal) 将这一点表现得最明显不过了，通过该门户，哈佛本科生指导社区内的孩子，互相教育并互相学习；通过该门户，教授们举办讲座，并主持与居民引人入胜的交谈，由此拓宽我们对世界的理解；同时，通过该门户，当地的艺术家创作、展示和分享他们的作品。社区奖学金支持想要参加哈佛课程和营地的社区居民，哈佛大学奥尔斯顿合作伙伴基金 (Harvard Allston Partnership Fund) 则支持当地非盈利组织的有益项目和计划。哈佛教育门户供所有年龄的学习者在此学习，我们期待在今后的岁月不断深化合作伙伴关系。

德鲁·吉尔平·福斯特 (**DREW GILPIN FAUST**)

哈佛大学校长

历史学林肯教授

O estabelecimento de vínculos sólidos entre a comunidade de Allston e Harvard trouxe transformações. Em nenhum outro lugar isso fica tão evidente como no Portal Educativo de Harvard, onde os formandos servem de mentores para as crianças do bairro, cada um ensinando e aprendendo com o outro. Lá também os professores da faculdade fazem palestras e mantêm conversas muito interessantes com os moradores, ampliando a nossa visão do mundo. E ainda lá, os artistas locais criam, exibem, e compartilham o seu trabalho. Bolsas de estudo da comunidade ajudam os vizinhos que querem frequentar os campi e as aulas em Harvard, e o Fundo de Parceria Allston-Harvard presta apoio aos projetos e programas beneficentes das entidades assistenciais locais. O Portal Educativo de Harvard é um lugar para aprendizes de todas as idades, e estamos ansiosos para aprofundar nossas parcerias nos anos por vir.

DREW GILPIN FAUST

REITOR DA UNIVERSIDADE DE HARVARD

PROFESSOR DE HISTÓRIA DA LINCOLN

ANNUAL REPORT

On Harvard University's Cooperation Agreements with the City of Boston

JULY 1, 2015 –
JUNE 30, 2016

Harvard has a valued, longtime partnership with the Allston-Brighton neighborhood and the City of Boston. Many of these partnerships are memorialized as commitments that are part of Harvard's four active cooperation agreements with the City of Boston:

- Science Complex Cooperation Agreement
- 28 Travis Street Cooperation Agreement
- IMP Cooperation Agreement
- Harvard Life Lab Cooperation Agreement

In addition to providing a comprehensive accounting of Harvard's commitments to the Allston-Brighton community, this Annual Report provides an in-depth update on many of the exciting partnerships and programs taking place in our shared neighborhood every day. These community benefits fall largely into the following categories: Education, Transformative Project, Workforce & Economic Development, Public Realm, and Harvard Allston Partnership Fund.

EDUCATION

Harvard's mission of teaching and learning is at the root of the University's engagement with the Allston-Brighton community. Harvard is committed to delivering innovative initiatives that bolster academic resources for school-age students, engage educators through the delivery of professional development programs, and ensure that opportunities for learning do not diminish with age.

TRANSFORMATIVE PROJECT

A place that encourages us to deepen our understanding of ourselves and broaden our knowledge of the world, the Harvard Ed Portal seeks to connect campus and community—and neighbor to neighbor—in new and exciting ways. From arts and cultural performances, to faculty lectures, to HarvardX for Allston, to yoga classes, 224 Western Avenue is fully animated on a daily basis with high-quality programming that allows learners of all ages to share in the pursuit of knowledge and the act of discovery.

WORKFORCE & ECONOMIC DEVELOPMENT

Through active employer engagement, strong community connections, and industry-driven skills training, the Harvard Ed Portal's workforce development programs position individuals to take the next step in self-sufficiency and professional development. Harvard is also committed to facilitating increased interaction between local businesses, nonprofits, civic leaders, and city agencies in an effort to improve and enhance the proud identity of the Western Avenue commercial district.



PUBLIC REALM

Harvard is proud to continue its contributions to thoughtful public space improvements that allow Allston-Brighton to shine as an ideal neighborhood in which to live and work. Highlights from the past year include the formation of the Public Realm Flexible Fund Executive Committee, which was responsible for developing and administering the public process that will lead to the distribution of the first round of Harvard's \$5.35 million local grant program. These grants will be directed to community groups for improvements to the public realm. Harvard also solicited feedback on a feasibility study for at-grade and above-grade pedestrian crossings along Soldiers Field Road in an effort to provide enhanced and safe access to Herter Park and Charles River amenities.

HARVARD ALLSTON PARTNERSHIP FUND

Now in its eighth year, the Harvard Allston Partnership Fund continues to support the important work that goes on in the Allston-Brighton community each and every day. To date, Harvard has awarded \$800,000 in grants to 25 nonprofit community organizations. This past year's awards helped to support educational programs, youth enrichment activities, arts programming, engaging activities for families, health and wellness programs, and English literacy classes.

Working with my mentors, I am able to explore ideas I have for science experiments and work on developing new skills.

ERIC CHO
MENTORING STUDENT



As a mentor, I seek to bring my students material I've just learned on campus, challenging me to process new information and make it accessible to younger audiences. My experiences teaching at the Ed Portal have proven to be the best way for me to learn.

ASHTON MACFARLANE
MENTOR, HARVARD '17

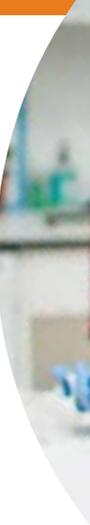


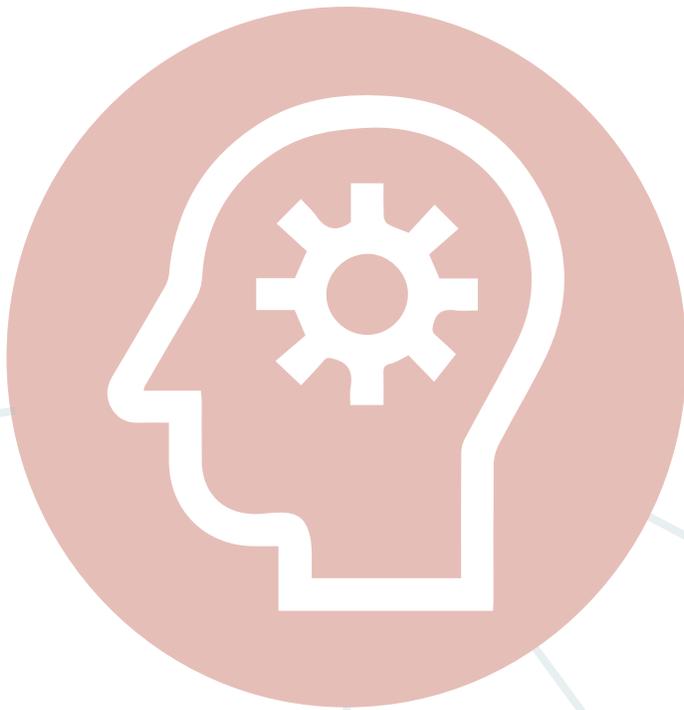
EDUCATION

Providing opportunities for lifelong learning.

This past year, a record **173 school-age children** from across Allston-Brighton participated in the Ed Portal's flagship mentoring program—which expanded to include a variety of specialized workshops and events. Harvard's Public School Partnerships team offered professional development programs to local educators, connecting them to resources that support ongoing teacher education. In addition to programs based at the Harvard Ed Portal, **270 seventh-grade students from Allston-Brighton schools** (including the Gardner Pilot Academy

and Jackson/Mann K-8 School) were brought to Harvard's campus as part of Project Teach—a Harvard-designed program that supports the development of a college-going identity. In addition to faculty lectures and new online learning platforms based in Allston, Harvard community scholarships and museum passes continue to engage adult learners through opportunities that bring Harvard's greatest strengths—teaching and research—to learners of all ages.





34 MENTORS*

173 MENTEES*

2,344 HOURS OF ACADEMIC COACHING*

*Summer 2015, Fall 2015, Spring 2016



MENTORING

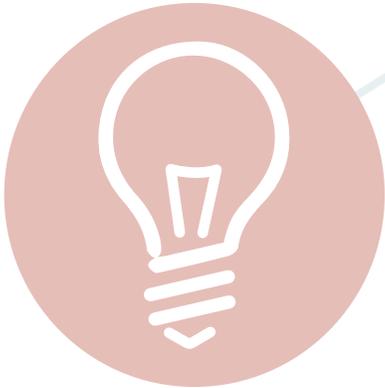
AMGEN BIOTECH EXPERIENCE

As part of the Ed Portal's robust mentoring program, Allston-Brighton youth were invited to learn current techniques in biotechnology while exploring how genes control the senses. The Amgen Biotech Experience (ABE) introduces middle school students to basic concepts and skills in the area of biotechnology and the manipulation of DNA. Hosted in the Ed Portal's state-of-the-art science prep space, the spring 2016 pilot program led to a subsequent ABE summer exploration course for seventh and eighth-graders.



Education is a community effort—families, universities, politicians, local businesses. We have to do this work together. I am grateful for the professional development opportunities Harvard provides to BPS educators around Universal Design for Learning because it deepens and leverages the work that has already begun in our schools.

ALEXANDRA MONTES MCNEIL
INSTRUCTIONAL SUPERINTENDENT TLT III,
BOSTON PUBLIC SCHOOLS



PROFESSIONAL DEVELOPMENT FOR BOSTON PUBLIC SCHOOLS (BPS) EDUCATORS

Over the past year, Harvard’s Public School Partnerships team led professional development trainings for 95 Boston Public Schools educators and administrators around Universal Design for Learning (UDL). A BPS priority, the UDL framework is designed to help schools design curricula that accommodate all types of learners.



MIND MATTERS

Harvard brought Mind Matters, a workshop series focused on supporting the social and emotional development of young children, to more than **140 Allston-Brighton parents and facilitators**. A special series in Spanish and one focused on parents living in transitional housing allowed this program—which integrates videos, mini-lectures, hands-on learning, and activities for the home—to reach new families. Trained Mind Matters facilitators from the Gardner Pilot Academy and the Family Nurturing Center were also provided with additional training opportunities that allowed them to deepen impact in their own constituencies.



In order to have strong, resilient, self-confident children we need to empower parents. Harvard's Mind Matters program gives parents important tools to start building their children's character and strength.

NICOLASA LÓPEZ
PARENT & FAMILY
ENGAGEMENT DIRECTOR,
GARDNER PILOT ACADEMY



PUBLIC SCHOOL PARTNERSHIPS



332 CHROMEBOOKS PROVIDED TO ALLSTON-BRIGHTON SCHOOLS TO ENSURE EVERY ALLSTON-BRIGHTON BPS STUDENT HAS ACCESS TO NEW, MODERN LAPTOPS

\$500K TO GARDNER PILOT ACADEMY IN SUPPORT OF BOSTON PUBLIC SCHOOLS CAPITAL PROJECT

PROJECT TEACH

270 students from Allston-Brighton schools came to Harvard's campus as part of a program designed to demystify college and demonstrate that it is an affordable, accessible, and attainable goal by using a three-pronged approach that engages teachers, students, and their families.



TEACHERS
Classroom materials



STUDENTS
Specialized programs & tailored instruction from Harvard faculty



FAMILIES
Tools to promote college conversations

COMMUNITY SCHOLARSHIPS

Community Scholar Extension School Courses Registrations for Fall 2015 and Spring 2016 Semesters

Introduction to Social Psychology
International Development of Sustainable Economies
Biomedical Product Development
Lighting for Video and Post-Production FX Editing
Building Strong Alliances and Organizations
Elementary Modern Chinese
Psychology of Diversity
Introduction to Organismic and Evolutionary Biology
Anthropology and Human Rights
The Politics and International Relations of Iran
Positive Psychology
Mind, Body, Medicine, and Health
Technomusicology
Creating and Leading Team Dynamics
Sustainability Challenges for Rural Landscapes
Project Management
Financial Accounting Principles
Exploring Digital Media

ALLSTON BRIGHTON COMMUNITY SCHOLARS

Every year, Allston-Brighton residents have the opportunity to apply for scholarships that allow them to enroll in courses at the Harvard Extension School.

71 COMMUNITY SCHOLARSHIPS
AWARDED IN 2015–2016*

COMMUNITY SCHOLARSHIPS
AWARDED SINCE 2008* **499**



*Includes Allston-Brighton Community Scholars program, athletic camps scholarships, Harvard Museum of Natural History, Swim & Dive School, and the Harvard Secondary School Program.





This past year, our hope that offering a space built for engagement would serve as a magnet for the communities of Allston and Harvard has been realized in the growing diversity of participants from both. As Harvard thinks more deeply about how social engagement is part and parcel of learning, the Ed Portal is already an important site for just this kind of shared exploration with Allston.



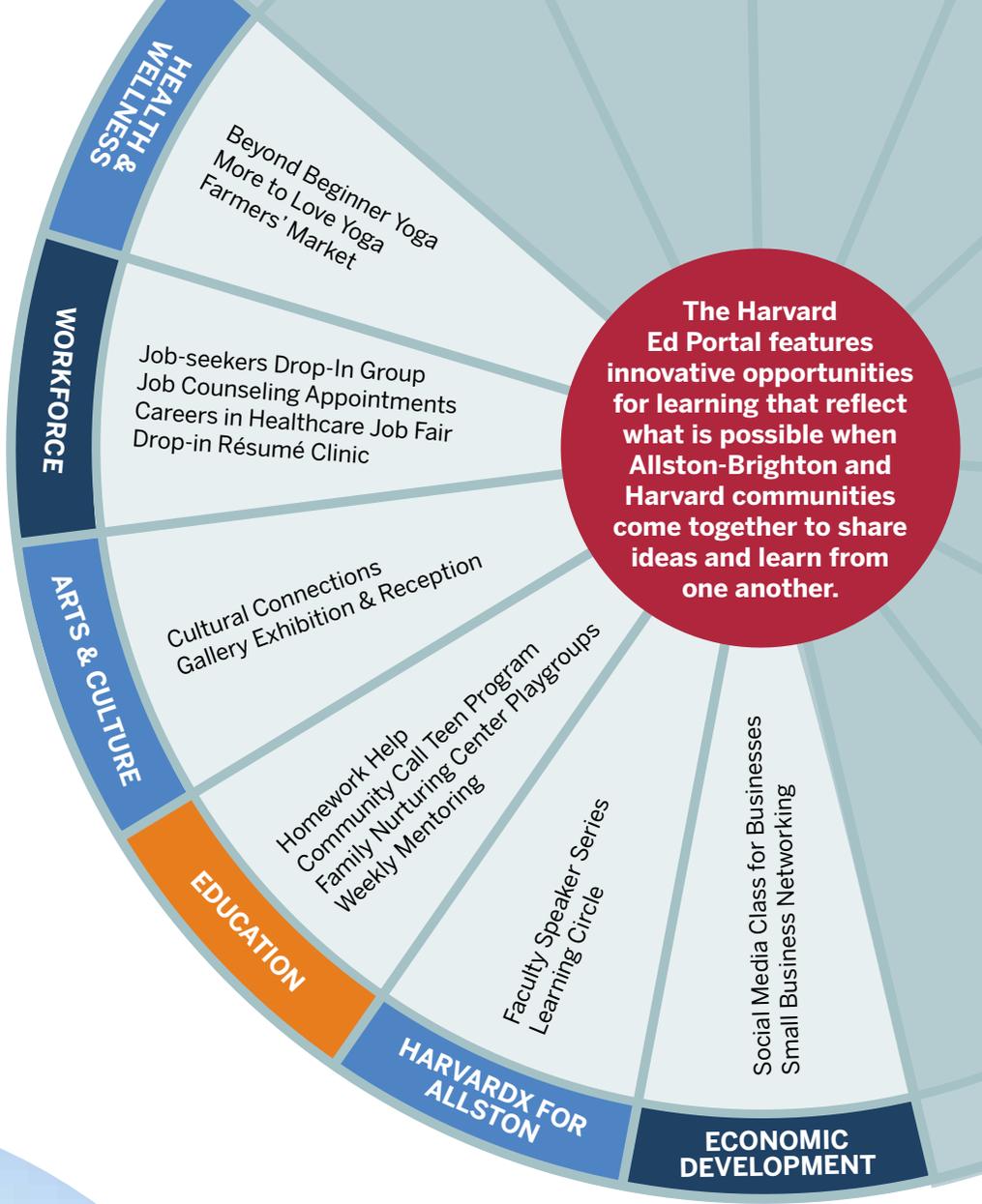
ROBERT A. LUE
 FACULTY DIRECTOR OF THE HARVARD ED PORTAL;
 HARVARD UNIVERSITY PROFESSOR OF THE
 PRACTICE OF MOLECULAR & CELLULAR BIOLOGY;
 RICHARD L. MENSCHER FACULTY DIRECTOR
 OF THE DEREK BOK CENTER FOR TEACHING &
 LEARNING; FACULTY DIRECTOR, HARVARDX

TRANSFORMATIVE PROJECT

Opening as many doors as possible.

Over the past year, Harvard and the community have brought new meaning to the notion of “learning without limits” through partnerships that are only getting stronger. Performances and art exhibits in the new Ed Portal Crossings Gallery opened our eyes to innovative forms of expression. Pioneering online learning opportunities challenged us to take the next step and ask important questions about the world around us. Health and wellness programs encouraged us to nurture our minds and bodies. The Harvard Ed Portal has proven to be a place where, no matter where you are in your life, you can learn and grow in meaningful ways.





THE HARVARD ED PORTAL

224 Western Avenue, Allston, MA 02134

617-496-5022

edportal.harvard.edu

ED PORTAL TEAM



JIM BARROWS
Economic Development



BEVERLY BASS
Career Counseling



MEGHAN BEA
Workforce &
Computer Classes



**EVA BENNETT
ROSENBERG**
Arts



JACQUELINE BRUEY
Mentoring & Scholarships



JASON CLARK
Farmers' Market,
Health & Wellness



ANGELA FISHER
HarvardX for Allston



IVANA FREITAS
Public School
Partnerships:
School Programs



AYANNA HINES
Operations



SUSAN JOHNSON
Mentoring



CAROL KOLENIK
Workforce



RENELLE LAWRENCE
Public School
Partnerships:
Professional
Development



JOAN MATSALIA
Public School
Partnerships



CLÁUDIA O'BRIEN
Reception



LIBNA RAMOS
Public School
Partnerships



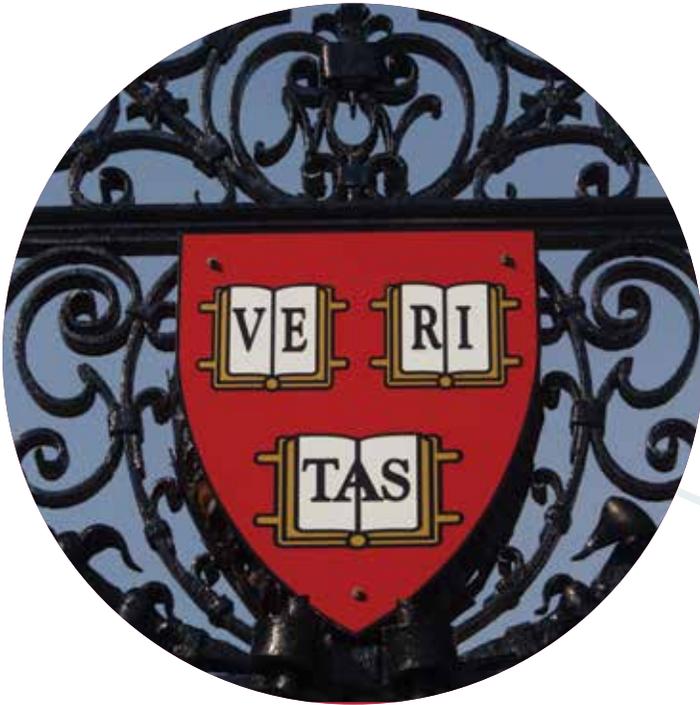
ANNA-ROSE STEMBER
Publications &
Communications



MAILE TAKAHASHI
Community
Programming



**HARVARD
ED PORTAL**



Marie Ace
Hon. Cathleen Campbell
Keith Collar
Victoria D'Souza
Erica Herman
Thomas Jehn

Lisa McDonough
Raymond Mellone
Fola Sofela
Maile Takahashi
Rita Vaidya

**Harvard
Ed Portal
Advisory
Board**

**Harvard
Partners in
Program
Development**

HarvardX
Harvard Athletics
Harvard Business School
Harvard Innovation Lab
Harvard University Faculty of Arts and Sciences

- Department of Romance Languages & Literatures
- Department of Physics
- Department of Molecular & Cellular Biology
- Harvard-Smithsonian Center for Astrophysics
- Harvard Museum of Natural History
- Harvard Art Museums

Office for the Arts at Harvard
American Repertory Theater
Harvard Human Resources
Harvard Graduate School of Education
Harvard John A. Paulson School of Engineering
& Applied Sciences
Harvard Extension School
Derek Bok Center for Teaching & Learning

Lessons from Ebola

Professor Ashish Jha, Harvard T.H. Chan School of Public Health

From Trust to Promise to Contract

Professor Charles Fried, Harvard Law School

Practical, Scientific Methods for Improving Health, Healthcare, and Your Life

Professor Don Goldmann, Harvard Medical School

Understanding Religions Through Their Scriptures

Professor Diane L. Moore, Harvard Divinity School

How Do Our Bodies Harness Energy to Do Work?

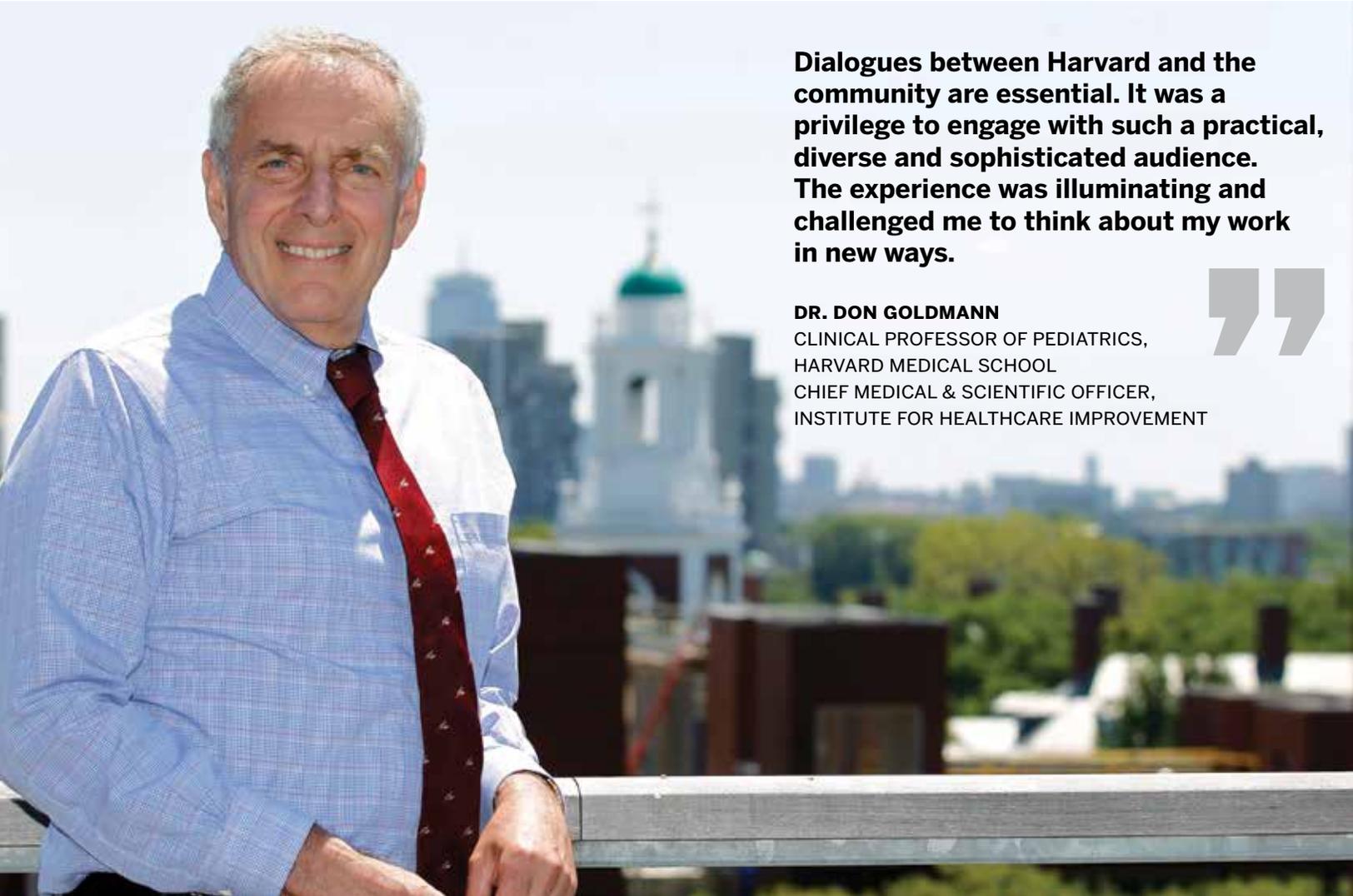
Professor Robert A. Lue, Harvard Faculty of Arts and Sciences

A Playbook for Innovation and Small Business Growth

*Senior Fellow Karen Mills, Harvard Business School
and Harvard Kennedy School of Government*

**2015–2016
Faculty
Speaker
Series**

HARVARDX FOR ALLSTON



Dialogues between Harvard and the community are essential. It was a privilege to engage with such a practical, diverse and sophisticated audience. The experience was illuminating and challenged me to think about my work in new ways.

DR. DON GOLDMANN

CLINICAL PROFESSOR OF PEDIATRICS,
HARVARD MEDICAL SCHOOL

CHIEF MEDICAL & SCIENTIFIC OFFICER,

INSTITUTE FOR HEALTHCARE IMPROVEMENT



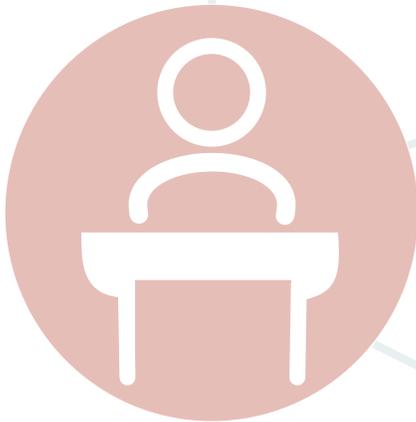
LEARNING CIRCLE

This past year, the Ed Portal piloted a “Learning Circle” program—a peer-led study group for individuals interested in taking online courses. This offering was designed to help jobseekers develop an understanding of their professional strengths and weaknesses, and develop a career road map—all with the added support of a group setting.



HARVARDX FOR ALLSTON

The Ed Portal brings HarvardX content and courses to Allston-Brighton by offering programs that integrate the latest in virtual education technologies with opportunities for in-person interactions and discussion.



6 FACULTY SPEAKER SERIES EVENTS

372 ATTENDED FACULTY SPEAKERS & HARVARDX FOR ALLSTON EVENTS

2151 LIVESTREAM VIEWS

ARTS AT THE ED PORTAL

Arts programming at the Ed Portal includes a blend of exhibitions at the newly named Crossings Gallery, live performances, cultural presentations, and more.

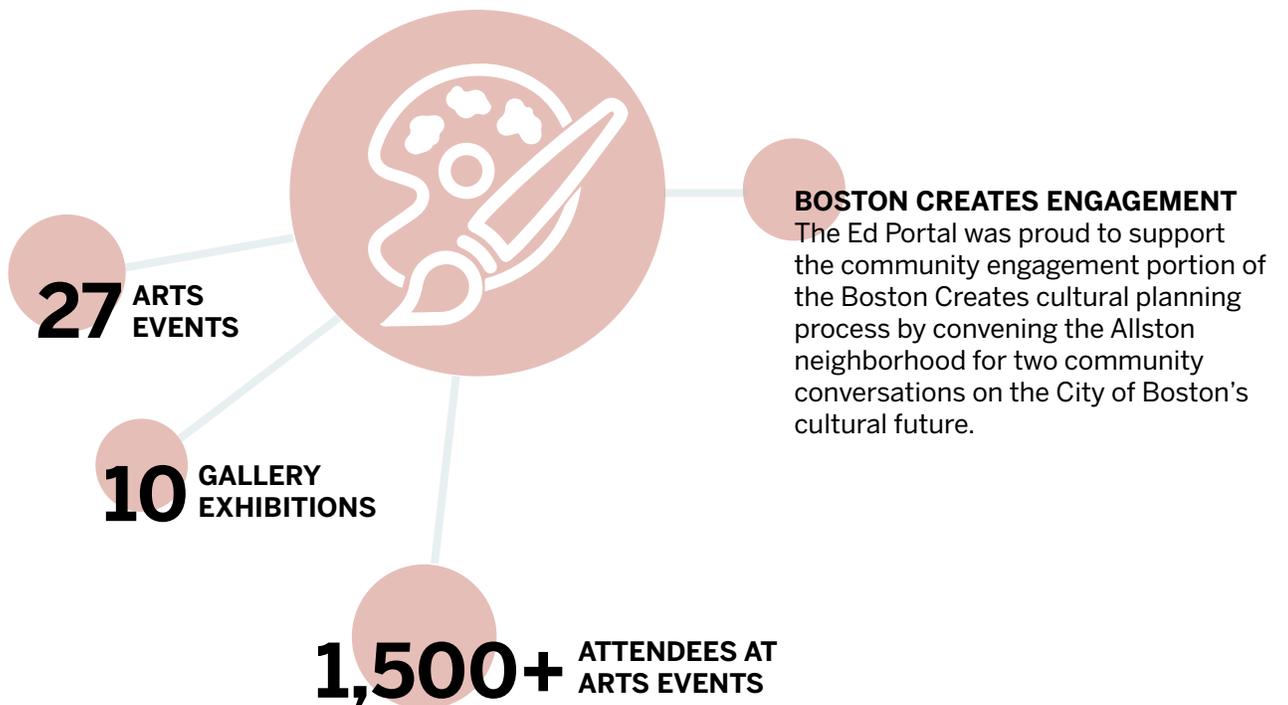


SILK ROAD ENSEMBLE

A new partnership with the Silk Road Ensemble musical group brought a performance to 140 attendees at the Ed Portal in May as part of a special event called "Discovering Home," which explored the idea of home with a geographic focus on Japan, through film, performance, and food. Its inaugural success will lead to a second community performance in December 2016.

When you look at someone's artwork, you get a window into how they live and think. It's important for us to share with one another in this way. Showcasing my father's sculptures at the Ed Portal was meaningful, not only to my family, but as an example of using public art to make us all more connected in this community.

SONIA SIMOUN
ALLSTON RESIDENT



Gallery Exhibitions: July 2015 to June 2016

The Context of Community

Summer Mentoring Exhibition

Tangible Things

Life-Changing Art: Featuring Local Homeless and Disabled Artists

Allston Arts District Open Studio Summary Exhibition

Name This Space

Face Off: Paintings and Interactive Totems

Religious Literacy: Experiences and Perspectives

Motion and Matter

Temptation of the Mind and Body

CROSSINGS GALLERY AT THE ED PORTAL

In February 2016, more than 100 people submitted suggestions for the Ed Portal's newly named **Crossings Gallery: *Where Arts and Learning Meet in Allston***. The Crossings Gallery displays projects from Harvard and Allston-Brighton artists, and because it is a street-level space at the front of the Ed Portal, it is highly visible to all passing by.





HEALTH & WELLNESS AT THE ED PORTAL

From a weekly seasonal farmers' market to yoga classes to Harvard Athletics memberships, the Ed Portal offers a suite of programs that are designed to promote a healthy body and mind.



52 ATHLETICS MEMBERSHIPS

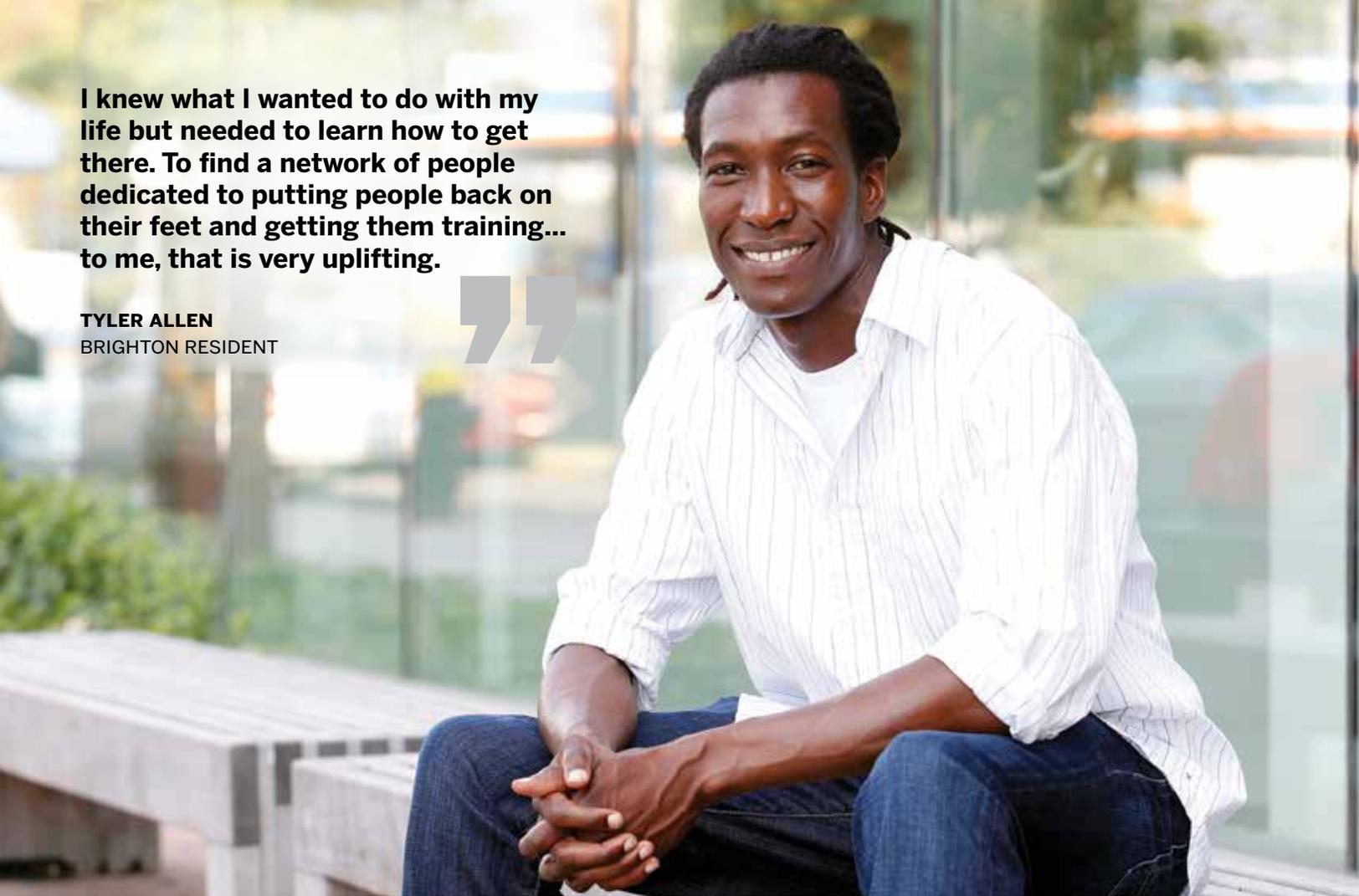
121 AVERAGE WEEKLY FARMERS' MARKET VISITORS
Summer-Fall 2015

38 YOGA CLASSES

788 YOGA CLASS ATTENDEES

I knew what I wanted to do with my life but needed to learn how to get there. To find a network of people dedicated to putting people back on their feet and getting them training... to me, that is very uplifting.

TYLER ALLEN
BRIGHTON RESIDENT



WORKFORCE & ECONOMIC DEVELOPMENT

Empowering others to take the next step.

As part of a coordinated effort to ensure Allston-Brighton residents and small businesses have the resources they need to succeed in a 21st-century economy, Harvard continues to partner with local organizations and city agencies to design responsive programming. By engineering courses on essential online tools, offering personalized career counseling, improving access to English speakers of other languages (ESOL) courses, and hosting small business networking events, the Harvard Ed Portal is proving to be a place to identify goals—as individuals and as a community—and to chart a course to reach them.

**ESOL
Community
Partners**

Gardner Adult Education Program
Charlesview Community Center
Phillips Brooks House Association
Brazilian Worker Center
The Literacy Connection

BEAM Project at the International
Community Church
Boston College Neighborhood Center
Presentation School Foundation
Community Center
Jackson/Mann Community Center



70 PARTICIPANTS IN
COMPUTER CLASSES

120 ESOL STUDENTS SCREENED AT THE ED PORTAL
REPRESENTING 12 DIFFERENT LANGUAGES

152 PARTICIPANTS IN WORKFORCE
DEVELOPMENT CLASSES

208 CAREER COUNSELING
SESSIONS



**Workforce
& Economic
Development
Advisory
Board**

Gerald Autler
John Bruno
Carolee Hill
John Laadt
Jane McHale
Trinh Nguyen
Devin Quirk



**Workforce
& Economic
Development
Classes**

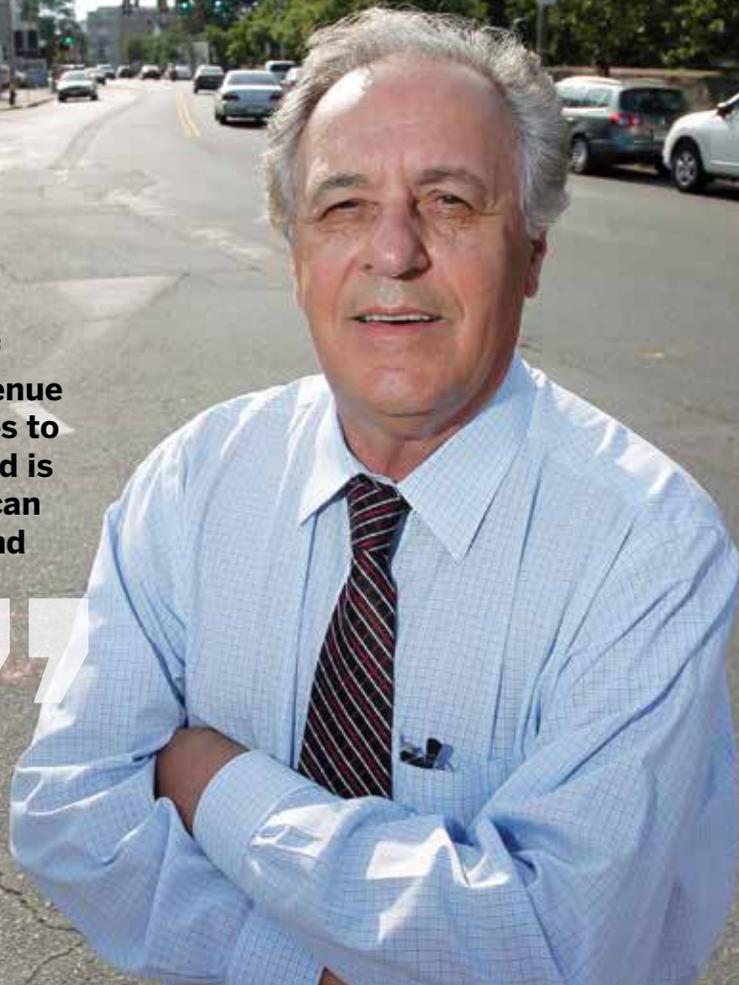
Fundamentals of Social Media Workshop for Businesses
LinkedIn1.0 "Mastering the Basics"
LinkedIn2.0 "Creating a Targeted Profile"
LinkedIn3.0 "Advanced Strategies"
Fundamentals of Social Media 1.0

TOOLS FOR A 21ST-CENTURY ECONOMY

Recognizing the increasing role a digital presence makes for both businesses and jobseekers, the Harvard Ed Portal offered classes on social media for businesses and on LinkedIn for jobseekers.

Harvard has taken initiative in important and positive ways that reinforce its stake in the success of our shared community. Western Avenue has truly transformed and continues to daily. As part of this growth, Harvard is making sure that local businesses can take advantage of new resources and partnerships.

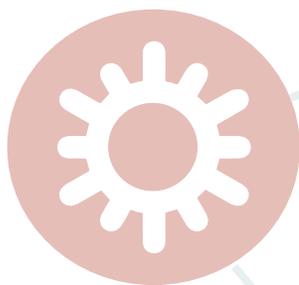
JOHN BRUNO
WORKFORCE & ECONOMIC DEVELOPMENT
ADVISORY BOARD MEMBER





KAREN MILLS SPEAKS AT THE ED PORTAL

In June 2016, Karen Mills, a senior fellow at Harvard Business School and former administrator of the U.S. Small Business Administration, addressed an audience of community members and small business owners at the Ed Portal.



HARVARD ALLSTON SUMMER CORPS

The Harvard Allston Summer Corps is part of Harvard University's commitment to summer youth employment. In partnership with the City of Boston's Youth Fund summer jobs program, Harvard funds 20 Summer Corps positions for Allston-Brighton youth to work in local Allston-Brighton nonprofit organizations. As part of this program, Harvard hosts enrichment activities for the Summer Corps members at the Ed Portal. Last summer, the American Repertory Theater (A.R.T.) developed podcast plays with the students. The program runs for six weeks in July and August.

**20 HARVARD ALLSTON SUMMER CORPS MEMBERS
PLACED IN ALLSTON-BRIGHTON NONPROFITS**

When it comes to the public realm, it is obvious that Harvard is trying to benefit everyone in the community. Harvard's investment in multiple crossings at Soldiers Field Road will serve a broad base of Allston-Brighton residents in a way that meets the specific needs of different populations."

GALEN MOOK

ALLSTON RESIDENT & PRESIDENT/FOUNDER,
COMMONWHEELS



PUBLIC REALM

Helping to grow our neighborhood, together.

In the past year, Harvard moved ahead with near and long-term public realm commitments designed to enhance our shared neighborhood through thoughtful amenities and lasting improvements. Strengthening publicly accessible greenspace assets, Harvard funded a design process that will lead to the opening of Rena Park by the end of 2016. Similarly, Raymond V. Mellone Park remains fully maintained, with the continuation of a successful summer concert series. Alongside the Harvard Ed Portal, a nearly completed outdoor classroom,

revolving public art installations, and a weekly seasonal farmers' market anchor the streetscape at Western Avenue and North Harvard Street. The launch of the Public Realm Flexible Fund will put more than \$400,000 in the hands of seven local organizations for the Fund's first round of public realm improvements. Harvard also sought public feedback on a feasibility study associated with pedestrian access for Soldiers Field Road, helping to inform a \$3.35 million improvements allocation.

2016 Flexible Fund Grant Recipients

Flexible Fund Executive Committee

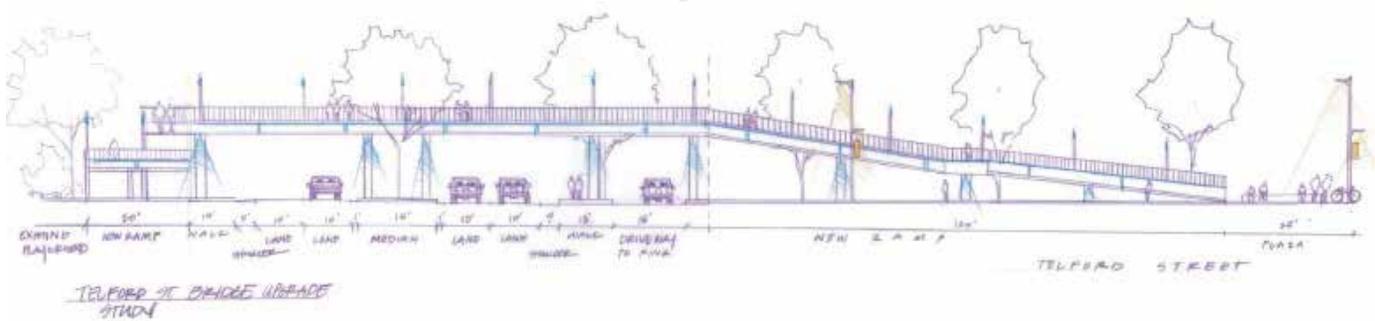
Gerald Autler
Lea Beaulieu
Mark Handley
Jack Hanlon

Ben Hires
Amy Mahler
Jim Montgomery
Elsa Rojas

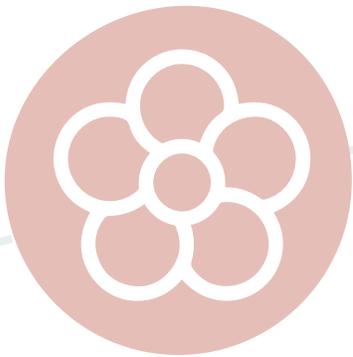
- Boston Bikes/ Boston Transportation Department
- Boston Parks & Recreation Department
- Boston Police Department District D-14 Charlesview
- Friends of Collins Park
- Friends of Herter Park
- Friends of the Honan-Allston Library

SOLDIERS FIELD ROAD

A rendering of Soldiers Field Road resulting from a Harvard-funded engineering study of above-grade and at-grade options for road crossings. The study was conducted by VHB and completed in July 2015.



7



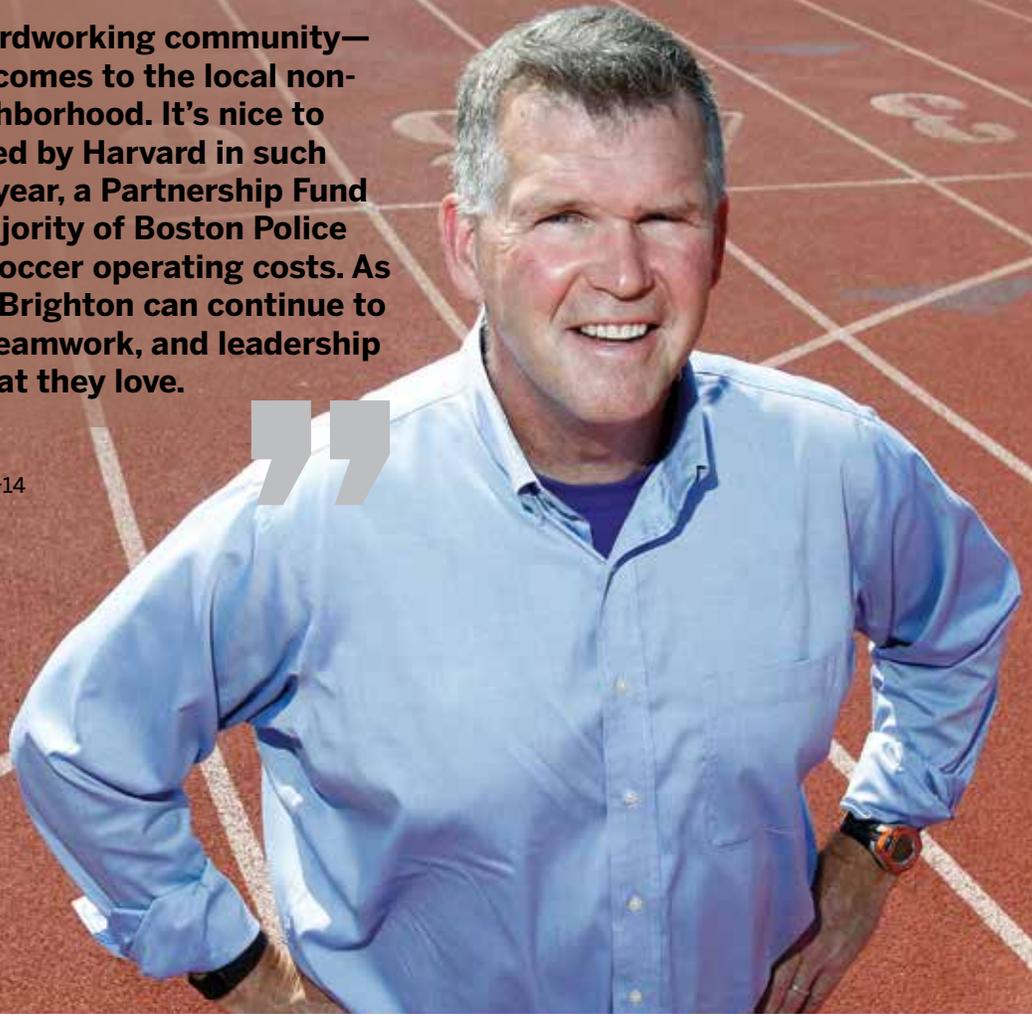
\$406,173

IN FLEXIBLE FUNDS DESIGNATED IN 2016
Out of a \$5.35 million total flexible fund

ORGANIZATIONS RECEIVING FLEXIBLE FUNDS IN 2016

Allston-Brighton is a hardworking community—and that’s true when it comes to the local non-profits serving the neighborhood. It’s nice to have our work recognized by Harvard in such an important way. This year, a Partnership Fund grant supported the majority of Boston Police Athletic League’s PAL Soccer operating costs. As a result, kids in Allston-Brighton can continue to develop their athletic, teamwork, and leadership skills playing a game that they love.

FRANK HUGHES
BOSTON POLICE DEPARTMENT D-14
COMMUNITY SERVICE OFFICER



PARTNERSHIP FUNDS

Supporting the important work of community groups.

From cultural enrichment opportunities, to education programs, to neighborhood improvement initiatives, the Harvard Allston Partnership Fund (HAPF), was created to leverage the resources of existing nonprofits so that they can best serve the Allston-Brighton community. Since 2008, the program has awarded \$100,000

in grants. To date, Harvard has awarded \$800,000 to 25 different community organizations. The Harvard Allston Partnership Fund Advisory Board makes award recommendations every year and is made up of seven voting community leaders and two nonvoting representatives from the City of Boston and Harvard.

Learning is a lifelong pursuit, and this program gives more people access to opportunities to grow as individuals and as members of the broader community.

DREW GILPIN FAUST
PRESIDENT, HARVARD UNIVERSITY



Paul Berkeley
John Bruno
Daniel Daly
John Eskew
Wayne MacKenzie
Raymond Mellone
Karen Smith
Gerald Autler
Maile Takahashi



The Harvard Allston Partnership Fund is a key component of the well-being of our local Allston-Brighton community.

MARTIN J. WALSH
MAYOR OF BOSTON



- Big Sister Association of Greater Boston
- Boston Police Athletic League/PAL Soccer
- Boston String Academy
- CommonWheels
- Community Call
- Family Nurturing Center
- Friends of the Honan-Allston Library
- FriendshipWorks
- Gardner Pilot Academy
- The Literacy Connection
- West End House Camp
- West End House Girls Camp



12 NONPROFIT AWARDEES IN 2016

25 DIFFERENT NONPROFITS AWARDED SINCE 2008

\$100K IN 2016 AWARDS

\$800K AWARDED SINCE 2008

ZONE 3

A Harvard-sparked initiative to explore community programs, events, and retail along Western Avenue, Zone 3 launched in December 2015 at 267 Western Avenue. So far, the Zone 3 initiative has engaged a range of dynamic partners that have transformed the spaces they've occupied, from outdoor movie nights with the Brattle Theatre, to the Eat Boutique Holiday Market, to innovative art installations, to community fitness classes.



EAT BOUTIQUE

More than 8,000 people visited the holiday market in December 2015.



AERONAUT ALLSTON

Aeronaut Neighbor Nights Allston launched in June 2016 as a weekly summer live music series.



BARRY'S SHOP

Barry's Shop, a one-of-a-kind art experience combining retail, a working art studio, and a learning/workshop space, was open to the public in May and June 2016.

BOSTON SHINES

For 13 years, Harvard has participated in the City of Boston's annual citywide neighborhood cleanup initiative. This event brings together employees from across the University to volunteer on projects in Allston-Brighton's parks, streets, and schools.



ALLSTON BRIGHTON SKATE NIGHT

For 27 years, Harvard has hosted a free skating night for the Allston-Brighton community at Harvard Athletics' Bright-Landry Hockey Center.



COMMUNITY FOOTBALL DAY

Each fall, the community is invited to cheer on the Crimson during Community Football Day. All Allston-Brighton and Cambridge residents receive free admission to the game and a voucher for stadium concessions.



Harvard's community engagement goes beyond what is memorialized in the University's four active cooperation agreements with the City of Boston. Working directly with city partners and the Allston-Brighton community, Harvard continually engages in creative and responsive initiatives that reflect its commitment to being a good neighbor.



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Cooperation Agreement Summary Budgets: Spending through 6/30/16 **32**

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Harvard Life Lab Cooperation Agreement (Signed 4/8/16) 41

APPENDIX C

Housing Stabilization Fund Update **42**

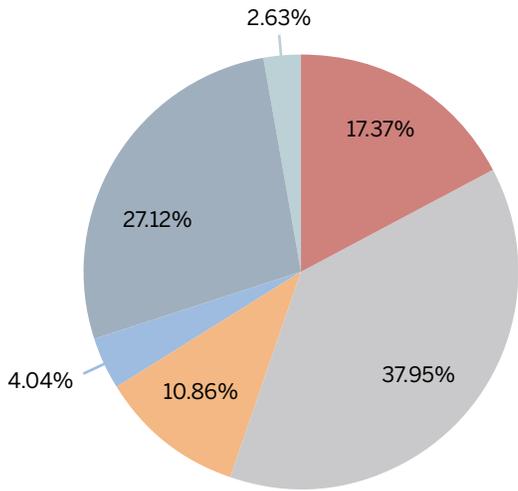
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Community Programming Catalog: July 2015 – June 2016 **44**

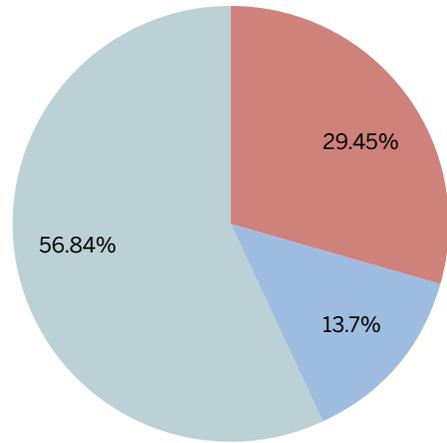


APPENDIX A

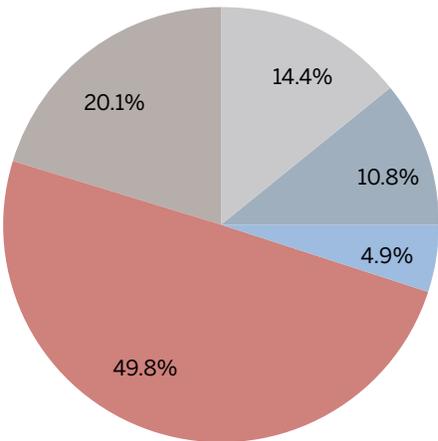
COOPERATION AGREEMENT SUMMARY BUDGETS: SPENDING THROUGH 6/30/16



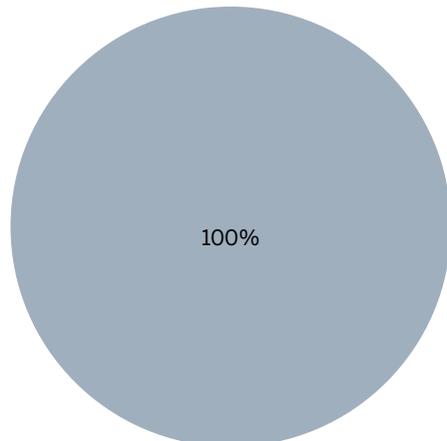
2008 COOPERATION AGREEMENT FUND



28 TRAVIS STREET AGREEMENT FUND



2014 COOPERATION AGREEMENT FUND



2016 LIFE LAB COOPERATION AGREEMENT FUND

- Public Realm & Park Maintenance
- Education Programs
- Housing Linkage / Housing Fund
- Transformative Project
- Workforce Development
- Partnership Fund
- Jobs Linkage

2008 COOPERATION AGREEMENT FUND

Categories	2008 Cooperation Agreement Fund	Spent through June 30, 2016	Remaining Balance
Housing Linkage	3,848,430	3,298,655	549,775
Public Realm	9,700,000		2,765,804
Portsmouth Park		60,000	
Western Ave Sidewalk and Trees		1,238,498	
Barry's Corner Imp		1,434,881	
Farmer's Market		203,662	
Library Park		3,203,531	
Rena Path and Park		793,624	
Longfellow Park		-	
Workforce Development	3,670,000	2,062,208	1,607,793
Jobs Linkage	767,730	767,730	-
Education Program	4,786,000	5,148,930	(362,930)
Partnership Fund	500,000	500,000	-
Library Park Maintenance	2,200,000	272,309	1,927,691
Total	\$25,472,160	\$18,984,028	\$6,488,132

28 TRAVIS STREET AGREEMENT FUND

Categories	28 Travis Street Agreement Fund	Spent through June 30, 2016	Remaining Balance
Housing Linkage	413,300	178,050	235,250
Jobs Linkage	82,879	82,879	-
Partnership Fund (FY14-FY18)	554,000	343,664	210,336
Total	\$1,050,179	\$604,593	\$445,586

2016 LIFE LAB COOPERATION AGREEMENT FUND

Categories	2016 Life Lab Cooperation Agreement Fund	Spent through June 30, 2016	Remaining Balance
Education Program			
BPS Donation	\$60,000	\$84,158	\$(24,158)
Public Realm - Ice Cream Social			
Total	\$60,000	\$84,158	\$(24,158)

2014 COOPERATION AGREEMENT FUND

Categories	2014 Cooperation Agreement Fund	Spent through June 30, 2016	Remaining Balance
Public Realm	9,750,000		9,080,149
Flexible Fund			
SFR			
Study		169,851	
Two Crossings			
Everett Street Contribution		500,000	
Ray Mellone Park Maintenance			
Education	4,000,000	-	4,000,000
GPA Donation	500,000	500,000	-
Workforce Development	2,000,000	-	2,000,000
Jobs Linkage	2,000,000	226,830	1,773,170
Partnership Fund (FY19-FY23)	500,000	-	500,000
Housing Fund	3,000,000	2,210,500	789,500
DIP/Linkage	11,000,000	105,121	10,894,879
Donation of Brookline Machine Site	2,000,000	-	2,000,000
Transformative Project	8,250,000		7,315,086
Physical Space and Operations		419,645	
Program		487,886	
Workforce and Econ Dev.		27,383	
Total	\$43,000,000	\$4,647,216	

APPENDIX B

STATUS OF COOPERATION AGREEMENTS

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)			
Description	Budget	Obligation and Timing	Status
TRANSPORTATION ACCESS PLAN AGREEMENT			
Develop Transportation Access Plan Agreement		Science project requires a TAPA prior to opening.	Draft TAPA sent to BTM in 2008. Draft TAPA for revised Science project will be sent to BTM in second half of 2016.
TRANSPORTATION-RELATED COMMITMENTS			
Pedestrian and Bicycle Access Improvements		Implement measures to facilitate walking and bicycling access.	Bike lanes added to Western Avenue and North Harvard Street. Installed Hubway stations at HBS, I-Lab, Barry's Corner, and Brighton Mills.
Transit Improvements: Public Transit		Work with MBTA to develop recommendations for improvements to service in the neighborhood.	Ongoing. Will be completed with occupancy of Science project.
Transit Improvements: Shuttle Service		Expand connections between Harvard campuses.	Will be completed with occupancy of Science project. Harvard has implemented Barry's Corner/Harvard Square shuttle route and extended the Allston Express shuttle to Barry's Corner as part of Continuum project.
Transit Improvements: Expanded Shuttle Service		Harvard to study public access to Harvard shuttle services.	Harvard shuttle opened to public as part of 28 Travis project.
Transportation Demand Management Program		Implement TDM program for project users.	Will be part of revised Science project.
Roadway Infrastructure Improvements		Construct new roadways as part of project.	Will be part of revised Science project.
LINKAGE			
Housing	\$3,334,779	Annual payments began in 2011.	Amended and Restated DIP Agreement for revised Science project signed on 5/18/16. Ongoing through 2018.
Jobs	\$667,749.50	Payments due with issuance of building permit.	Complete.
PILOT			
Negotiate PILOT agreement		Develop PILOT Agreement.	Complete and Ongoing. Harvard University has long embraced its civic partnerships and has consistently made financial payments to its host communities. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between our direct programming and reliable financial contributions that support basic city services and enhance quality of life for Boston residents.
PUBLIC REALM IMPROVEMENTS			
Portsmouth Park	\$60,000	Fund improvements to Portsmouth Park.	Complete. Check issued to Parks Department in 2006.
Western Avenue Sidewalk and Tree Plantings	\$1,200,000	Improve Western Avenue through new sidewalks and tree plantings.	Complete. Designed and constructed sidewalk improvements and planted approximately 150 trees along twelve blocks of Western Avenue.
Barry's Corner Improvements	\$1,800,000	Provide landscaping and streetscape improvements, including Ed Portal landscape, and Citgo landscape.	Completed Ed Portal landscape (224 Western Avenue) and Stonehearth landscape (182 Western Avenue). In addition, in 2014, improvements were made to the Grove in front of Charlesview. All of these spaces are open to the public. The remaining budget is \$366,000. It should be noted that several of the identified projects have been addressed as a part of other building projects.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)

Description	Budget	Obligation and Timing	Status
Longfellow Path	\$700,000	Construct Longfellow Path. Due at Occupancy Permit for Science.	Will be developed in coordination with Smith Field Master Plan.
Rena Path	\$700,000	Construct Rena Path. Due at Occupancy Permit for Science.	Ongoing. Rena Path is included in the plans for Rena Park.
Public Events	\$240,000 (\$24,000/year)	Program public events in Barry's Corner area through 2013.	Complete and Ongoing. Farmers' Market has been operating since 2008.
Library Park and Maintenance for 10 years	Total of \$5,700,000	Design and build one-acre park. Maintain park for 10 years.	1.74-acre Ray Mellone Park opened in 2010. We are in Year 5.
Rena Park Design and Interim Improvements	\$1,500,000	Due at Occupancy Permit for Science.	Planning and design process started in 2014. During 2015, Harvard replaced a BWSC-owned storm drain in Rena Park. Implementation of Rena Park design started in July 2016.
Stadium Way and Rena Street Extension		Due at Occupancy Permit for Science.	Stadium Way design is underway. 25% Design Status Report submitted to BRA on 11/20/15. Rena Street Extension is now called Science Drive and will be part of revised Science project.
Design and reconstruct Western Avenue (east of Barry's Corner)		Design by 2011. Construction by April 2018.	Initial designs submitted to BRA. In addition, Harvard has continued to work with BTM on the design and implementation of bike lanes and the City's first cycle track.
Design and reconstruct North Harvard Street (north of Barry's Corner)		Design by 2011. Construction by April 2018.	Initial designs submitted to BRA. In addition, Harvard has continued to work with BTM on the design and implementation of bike lanes.
Significant Improvement of Properties		Replacement and removal of fences and planting trees.	The following properties have been improved: The parking lot at 175 N. Harvard Street, Travis Street, and Windom Street. In addition, properties west of Barry's Corner were repainted and improved.
Additional interim public realm improvements in Barry's Corner		Provide additional improvements by December 31, 2013.	Complete. Improvements were made to the public realm in front of SwissBakers, along the Science construction site, and in front of 224 Western Avenue.
SURVEY/NEEDS ASSESSMENT			
Conduct Survey/Needs Assessment	\$500,000	Conduct Survey/Needs Assessment.	Complete. Conducted survey in 2008.
EDUCATION			
Create and fund Ed Portal		Design, build, and fund Ed Portal.	Complete. Ed Portal opened in July 2008.
Computer Lab at Ed Portal	\$100,000	Build computer lab at Ed Portal.	Complete.
Ed Portal Coordinator		Hire staff person.	Complete.
Form Ed Portal Advisory Board		Form Ed Portal Advisory Board.	Complete.
Programming	\$1,100,000	Provide programming for the Ed Portal including tutoring, mentoring, Secondary School Scholarships, and Summer Athletic Camps Scholarships.	Ongoing. We are in Year 8.

APPENDIX B

STATUS OF COOPERATION AGREEMENTS

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)			
Description	Budget	Obligation and Timing	Status
Gardner School	\$120,000	Partner with the Gardner School for ten years of activities	Ongoing. We are in Year 8.
Adult Education	\$215,000	Continue and expand adult education programs including A/B community scholars, new lecture series, and computer teaching classroom.	Ongoing. We are in Year 8.
Outreach	\$250,000 over ten years	Provide updates through website, letters, Allston Update, Ed Portal flyers, and emails.	Ongoing. We are in Year 8.
PARTNERSHIP FUND			
Partnership Fund	\$500,000 (\$100,000/year)	Checks issued to BRA annually for 2008-2013.	Science commitment complete. Commitment picked up by 28 Travis Street project.
EMPLOYMENT			
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Will be revised with updated Science project.
Permanent Employment		Prepare MOU/First Source Agreement.	Will be revised with updated Science project.
Workforce Program Development	\$200,000	Develop workforce development programs.	Ongoing.
Rent for Resource Center	\$600,000	Provide in-kind rent for 2009 through 2019.	The Career Resource Center closed in 2015 and the programs were moved to the new Harvard Ed Portal at 224 Western Avenue. The remaining in-kind rent is being transferred to the Ed Portal and is going to support the rent payments at 224 Western Avenue.
Operation of Resource Center	\$1,000,000	Fund Operation of Resource Center for Ten Years	The Career Center at 267 Western Avenue closed in March 2015. The services were moved to the Harvard Ed Portal located at 224 Western Avenue. Services including job counseling, resume writing, and workshops continue at the Ed Portal. A full-time career specialist is also based out of the Ed Portal. A contract with Jewish Vocational Services (JVS) was in place for much of 2015-2016. That contract has ended and a full-time Associate Director for Workforce Development is expected to be hired in the fall of 2016. This past year, the Ed Portal has offered workshops, one-on-one career counseling, professional panels, a health care job fair, and networking events.
Human Resource staff person		Hire staff person.	Complete. HR team provides workshops at Career Resource Center, runs youth employment program on campus.
Advertising of workforce programs	\$50,000	Advertise workforce programs.	This has been rolled into the Ed Portal's outreach and marketing efforts.
Workforce Development Classes (Computer Classes)	\$1,000,000 (\$100,000/year)	Offer workforce development classes for ten years.	Ongoing, in Year 8. The Workforce Program continues to offer two classes every semester in the Charlesview computer classroom. The computer classes continue to be the focus. In addition, the Workforce Program added some drop in/one-on-one sessions for computer tutoring. This program also provides coordination for the ESOL partners network.

Denotes items related to the Transformative Project.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)

Description	Budget	Obligation and Timing	Status
LONG TERM PARTNERSHIP			
Evaluate options for a transformative project (i.e. community school, university-assisted school, community center)		Transformative project evaluation to happen prior to filing a new IMP.	Complete. Transformative project evaluation was included in 2013 IMP.
Collaborate on planning West of Barry's Corner.		Participate in City's Community Wide Planning process.	Complete. Harvard participated in City's CWP process.
OTHER			
Contractor Pre-Apprenticeship Program	\$30,000/year (total of 120K)	Provide 5 slots/year.	One year program participation but program is on hold and being evaluated. Harvard will work with the Mayor's Office of Workforce Development to discuss the status of the program.
Retail Use Restriction		Use best efforts to lease retail space to local businesses which are retail and restaurant uses.	Will be part of revised Science project.
Day Care Facilities	Valued at \$450,000 over ten years	At occupancy, 15% of slots will be made available to Allston/ Brighton residents.	Will be addressed as part of revised Science project.
Construction Management Plan		Prior to issuance of a full building permit.	Will be addressed as part of revised Science project.
Wireless Communications		Review if roof of Science is suitable location for wireless communications equipment.	Will be addressed as part of revised Science project.

28 TRAVIS STREET COOPERATION AGREEMENT (SIGNED 1/2/14)

Description	Budget	Obligation and Timing	Status
Submit Construction Management Plan		Submit CMP.	Complete.
Submit a Transportation Access Plan Agreement		Submit TAPA.	Complete.
Pay linkage payments	Approximately \$500,000	Underway.	Ongoing.
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Voluntary Employment Opportunity Plan		Prepare Voluntary Employment Opportunity Plan.	Complete.
Maintenance and Operation		Keep the site in good and safe condition and repair.	Ongoing.
No Entrance/Exit on Travis Street		Keep Travis Street entrance closed.	Complete.
Rena Park Planning	Funded through Science Cooperation Agreement	Begin planning and identify implementable improvements that will begin construction in 2014.	Complete. Planning and design process started in 2014. During 2015, Harvard replaced a BWSC-owned storm drain in Rena Park. Park construction started in July 2016.
Prepare Comprehensive Support Services Plan		Prepare Support Services Plan for inclusion in IMP.	Complete – included in IMP.

APPENDIX B

STATUS OF COOPERATION AGREEMENTS

28 TRAVIS STREET COOPERATION AGREEMENT (SIGNED 1/2/14)

Description	Budget	Obligation and Timing	Status
Relocate services from 28 Travis		Implement recommendations from Comprehensive Support Services Plan by C of O for Science.	Will continue to be evaluated.
Restrict building use from 12:00 midnight to 6:00 AM		Restriction in place with opening of building.	Ongoing.
Extend Partnership Fund	\$500,000 (\$100,000/year for five years)	Extend Partnership Fund grants for five years, from 2013 through 2018.	Ongoing. We are in Year 3 of the extended fund.
Provide public access to Harvard shuttle system		Harvard to study public access to Harvard shuttle services.	Harvard shuttle opened to public as part of 28 Travis project.
Identify location for relocated Ed Portal		Identify location for relocated Ed Portal.	Complete. Ed Portal relocated to 224 Western Avenue.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)

Description	Budget	Obligation and Timing	Status
PUBLIC REALM			
Everett Street Improvements	\$500,000	Provide funding for City-led project for improvements to Everett Street.	Complete. Check delivered to City on 9/30/14.
Soldiers Field Road Crossings	\$150,000 for study and \$3,350,000 for implementation	Study phase to be conducted in 2014 to be followed by an implementation phase.	Study phase is complete. Study commenced in fall of 2014, and study report was submitted to BRA in July 2015.
Maintenance of Ray Mellone Park	\$400,000	Extend maintenance of Ray Mellone Park from 2021 through 2025.	Begins in 2021.
Flexible Fund	\$5,350,000 over ten years	Develop flexible fund for public realm improvements. Funds will be spent over ten years but there is a two-year planning period.	Executive Committee formed and first round of grant recipients selected.
Interim improvements to Grove	Funded through Science Cooperation Agreement	Make immediate interim improvements to the Grove.	Complete. Grove opened in Summer 2014.
Commence Rena Park planning	\$1,500,000 budget from Science Cooperation Agreement	Continue planning and identify implementable improvements that will begin construction in 2014.	Complete. Planning and design process started in 2014. During 2015, Harvard replaced a BWSC-owned storm drain in Rena Park. Park construction started in July 2016.
Greenway		Conduct planning process in 2014 for exploring strategies for interim implementation of the Greenway.	Memo on Greenway Planning submitted to BRA on 12/15/14.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)

Description	Budget	Obligation and Timing	Status
EDUCATION			
Education Portal	\$4,000,000 total	Continue to operate and fund the Ed Portal through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Programming		Extend academic and enrichment programming (including Mentoring and Community Scholarships) in the Ed Portal through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Gardner Pilot Academy	\$500,000	Extend partnership program with Gardner Pilot Academy through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Adult Education		Extend Adult Education programs through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Public Information and Outreach		Extend public information and outreach program through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Contribution to BPS	\$500,000	Contribution to BPS in support of a capital project at the GPA.	Complete.
WORKFORCE DEVELOPMENT			
Workforce Development	\$2,000,000	Extend Workforce Development program from Science Cooperation Agreement through 2024.	Ongoing. Services supporting workforce development in the Allston-Brighton neighborhood will continue at the Harvard Ed Portal.
Jobs Linkage	\$2,000,000		Ongoing.
PARTNERSHIP FUND			
Harvard Allston Partnership Fund	\$500,000	Extension of Partnership Fund for 2019-2023.	First payment due in 2019.
HOUSING FUND			
Harvard Allston Housing Fund	\$3,000,000	Commit \$3,000,000 to assist third-party organization in housing stabilization.	Second year of housing fund under executed MOU with Allston Brighton Community Development Corporation. See Appendix C.
DIP/LINKAGE			
DIP/Linkage	\$11,000,000 to \$13,000,000	Payments will be part of each IMP project that requires linkage.	Ongoing.
DONATION OF BROOKLINE MACHINE			
Donation of Brookline Machine site	\$2,000,000	Initiate testing of site, demolish building, and transfer site to City.	MOU for transfer to City complete. City to commence public process around site future use.

Denotes items related to the Transformative Project.

APPENDIX B

STATUS OF COOPERATION AGREEMENTS

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)			
Description	Budget	Obligation and Timing	Status
TRANSFORMATIVE PROJECT			
Physical Space & Operations	\$8,250,000 total	Relocate Ed Portal to 224 Western and transform space into Transformative Project by the end of 2015.	Complete & Ongoing. New Ed Portal opened in February 2015.
Programming		Programs including expanded marquee Ed Portal programming, AllstonX, Health & Wellness, Arts, Public School Partnerships Athletics, North Allston/ North Brighton Workforce and Business Development Program.	Ongoing.
Workforce and Economic Development		Enhance Workforce Collaborative Programs.	Ongoing. Economic Development programming is underway. This has included several networking events and professional development classes free for local small businesses operating out of the neighborhood.
DEVELOPMENT AGREEMENTS			
PILOT		Extend existing PILOT Agreement to new IMP projects.	Harvard has PILOT agreement with City.
Transportation Access Plan Agreement		Prepare TAPA for each IMP project.	Institutional TAPA signed. TAPAs submitted for individual IMP projects.
Construction Management Plan		Prepare CMP for each IMP project.	Institutional CMP Guidelines prepared. CMPs submitted for individual IMP projects.
Construction Employment		Prepare Boston Residents Construction Employment Plan for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
Permanent Employment		Prepare Permanent Jobs Agreements for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
TRANSPORTATION			
Design of Stadium Way		Develop 25% design of Stadium Way by November 2015.	Ongoing.
Evaluate construction support area		Evaluate construction support area.	Ongoing.
Special events study		Prepare study by April 30, 2014.	Complete. Study submitted to BRA on 4/30/14 with follow-up information submitted on 3/11/15.
Study implementation of parking reserve		Prepare parking analysis memo.	Complete. Study submitted to BRA on 10/17/14.
Analysis of alternatives for surface parking		Prepare parking analysis memo.	Complete. Study submitted to BRA on 10/17/14.
Extend TDM measures to tenants		Extend TDM measures to commercial tenants in Allston.	Complete. Harvard joined TMA on behalf of certain commercial tenants. Memo describing measures submitted to BTM on 7/10/15.

Denotes items related to the Transformative Project.

IMP COOPERATION AGREEMENT (SIGNED 7/10/14)

Description	Budget	Obligation and Timing	Status
Prepare transportation and parking analysis program, scope to be determined with BTB		Scope of analysis is essentially the items listed above.	Complete.
Assist BTB in Residential parking		Assist BTB during 2014.	Complete. BTB implemented additional residential permit parking.
ANNUAL REPORT			
Submit Annual Report		Annual report submitted to BRA and Task Force.	Due by August 31 of each year.

LIFE LAB COOPERATION AGREEMENT (SIGNED 4/8/16)

Description	Budget	Obligation and Timing	Status
Education - Programming		Programming of events at the Ed Portal and i-Lab.	To launch in 2016-2017 academic year.
Education - Laptop Access	\$60,000	Partner with BPS to provide a grant to fully fund the purchase of Chromebook laptops.	Complete. \$84,158 paid for 332 computers (Chromebook laptops and tablets) with carts and service agreements.
Public Realm - Ice Cream Social		Host an annual event for the Allston-Brighton community.	In planning for fall 2016.

APPENDIX C

HOUSING STABILIZATION FUND UPDATE: PREPARED BY THE ALLSTON BRIGHTON COMMUNITY DEVELOPMENT CORPORATION

ALLSTON ESPLANADE LLC

BALANCE SHEET
JUNE 30, 2016

ASSETS

CURRENT ASSETS:	
Cash-program operating account	625,118
Cash-emergency account	300,155
Cash and cash equivalents-reserve account	999,450
Deposits	59,750
Prepaid expenses	12,795
TOTAL CURRENT ASSETS	<u>1,997,268</u>
PROPERTY	<u>1,710,000</u>
OTHER ASSETS:	
Security deposit and interest	<u>2,139</u>
TOTAL OTHER ASSETS	<u>2,139</u>
TOTAL ASSETS	<u><u>3,709,407</u></u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:	
Lines of credit	1,705,000
Accounts payable and accrued expenses	14,399
Security deposit and interest payable	2,139
Due to related parties (ABCDC)	21,160
TOTAL CURRENT LIABILITIES	<u>1,742,698</u>
NET ASSETS:	
Unrestricted	3,278
Temporarily restricted	954,197
Change in net assets year-to-date	<u>1,009,234</u>
TOTAL NET ASSETS	<u>1,966,709</u>
TOTAL LIABILITIES & NET ASSETS	<u><u>3,709,407</u></u>

ALLSTON ESPLANADE LLC

STATEMENT OF ACTIVITIES
JULY 2015 - JUNE 2016

INCOME

Grant funds	229,760
Donation	5,000
Rent	13,041
Interest/dividends	<u>698</u>

TOTAL INCOME 248,499

EXPENSE

Staffing	61,235
Professional services	22,948
Financing costs	101,989
Closing costs, net	40,847
Carrying costs	14,839
Fees and permits	2,767
Marketing and supplies	<u>595</u>

TOTAL EXPENSE 245,220

SURPLUS/(DEFICIT) 3,279

APPENDIX D

COMMUNITY PROGRAMMING CATALOG: JULY 2015–JUNE 2016

JULY 2015

- Boston Creates Community Conversation
- Science and Cooking for Kids
- Neuroscience Learning Labs
- The Science of Ice Cream Lecture
- Edison K-8 School Leadership Meeting
- Sumi-e Painting Demonstration

AUGUST 2015

- HarvardX for Allston: Tangible Things Interactive Discussion Groups
- Professional Development for BPS: Summer Universal Design for Learning Institute
- Professional Development for BPS: SmartTalk 2.0 Social and Emotional Health, Common Core Alignment and Family Engagement Training

SEPTEMBER 2015

- Fall Mentoring for Allston Brighton (Grades 1-12)
- HarvardX for Allston: Science and Cooking Discussion
- Tangible Things Exhibition Reception
- Professional Development for BPS: SmartTalk 2.0 Social and Emotional Health, Common Core Alignment and Family Engagement Training
- More To Love Yoga

OCTOBER 2015

- More to Love Yoga
- Project Teach Visit with Gardner Pilot Academy
- Senior Visit to the Glass Flowers at Harvard Museum of Natural History
- Nano Quantum Express Mobile Technology Lab Visit
- ArtLifting Art Exhibition Reception
- Poster Girl Film Screening and Panel
- Fall 2015 Mentoring Enrichment Program for Gardner Pilot Academy Afterschool Program
- Professional Development for BPS: Project Teach Course with Mandy Savitz- Romer from the Harvard Graduate School of Education
- College Conversations Family Event
- Project Teach Visit with Boston Green Academy

NOVEMBER 2015

- Beyond Beginner Yoga
- Faculty Speaker - Ashish Jha, "Lessons from Ebola"
- Cultural Connections - Jackson Mann Visit
- More To Love Yoga
- Project Teach Visit with Jackson/Mann K-8 School and Horace Mann School for the Deaf
- Charlesview Thanksgiving Dinner
- Hennigan School Family Literacy Night
- Allston Arts District Open Studios
- Point and Shoot Film Screening and Panel
- Project Teach Visit with Edison K-8 School and Mary Lyon K-8 School

DECEMBER 2015

- Fall 2015 Mentoring Program Showcase & Open House
- CommonWheels Winter Bike Riding Workshop
- Beyond Beginner Yoga
- Allston Open Studios Closing Reception
- Harvard College Writing Program Event, "Town and Gown: A Presentation of Student Research"
- Corita Kent: Behind the Scenes Arts Event
- GPA Family Night Event
- Jackson-Mann and GPA Visits to the A.R.T.

JANUARY 2016

- Professional Development for BPS: Introduction to Data Wise
- Faculty Speaker - Charles Fried, "From Trust to Promise to Contract"
- Professional Development for BPS: Universal Design for Learning January Meeting
- Family Movie Night for Transitional Families
- Professional Development for BPS: SmartTALK 2.0
- Harvard Graduate School of Education Technology, Innovation, Education Presentations
- Boston Public Library SmarkTALK Training
- Professional Development for BPS: Introduction to Data Wise

FEBRUARY 2016

- Spring Mentoring
- Ed Portal Open House
- Homework Help Event
- Parker Quartet Performance
- Opportunities in Healthcare Workshop
- The Art of Clay: Introduction to Ceramics
- Career Exploration Event with the Jackson/Mann's Tenacity Afterschool Program
- Professional Development for BPS: Universal Design for Learning Working Meeting
- LinkedIn 1.0 Workshop
- Professional Development for BPS: Mind Matters Course
- SkillScan Workshop
- Cultural Connections Gardner Pilot Academy and Winship visits

MARCH 2016

- Face Off: Paintings and Interactive Totems Reception
- LinkedIn 2.0 Workshop – Creating a Targeted Profile
- Faculty Speaker – Don Goldmann, "Practical, Scientific Methods for Improving Health, Healthcare, and Your Life"
- Drop-In Resume Clinic
- Beyond Beginner Yoga
- Family Nurturing Center Weekly Playgroups
- You Can Learn Anything: Online Learning with HarvardX 101
- GPA Family Event
- Harvard Allston Partnership Fund Award Ceremony
- LandScan Digital Photomapping Workshop
- Healthy Parents Series
- Cultural Connections Performance
- More to Love Yoga
- Mind Matters: Families Make a Difference Workshop
- Professional Development for BPS: Inclusion Specialist Workshop
- Social Media for Small Businesses Marketing Class

- Gardner Pilot Academy Spring Mentoring Enrichment Program
- Boston Children's Chorus Recital
- How to Navigate a Job Fair Workshop
- Harvard Allston Public Realm Flexible Fund Info Session
- Faculty Speaker – Diane Moore, "Understanding Religions through their Scriptures"
- Careers in Healthcare Job Fair

APRIL 2016

- Beyond Beginner Yoga
- Family Nurturing Center Weekly Playgroups
- Get Paid: Arts and Culture Grants Workshop
- More to Love Yoga
- Mind Matters: Families Make a Difference Workshop
- Professional Development for BPS: Implementing UDL through PreTexts – Cultural Agents
- "My Kid Could Paint That" Film Screening and Panel
- iLab Tour and Entrepreneurship 101 Workshop for Allston-Brighton High School Students
- "Motion and Matter" Art Exhibition
- Of Mice and Musicians Lecture and Performance
- GPA Family Event
- LinkedIn 3.0
- Boston Police Department Child Safety Seat Workshop with the Family Nurturing Center
- CommonWheels Bike Riding Workshop
- Cardboard Automata: Mechanical Toys Workshop
- Faculty Speaker – Rob A. Lue, "How Do Our Bodies Harness Energy to Do Work?"
- Cambridge Science Festival: Art, Science and the Body
- Lecture with Harvard Visiting Artist Cristina Córdova
- Boston Minstrels Senior Performance
- Professional Development for BPS: Applying UDL to Craft Barrier – Free Lesson Plans

MAY 2016

- Spring 2016 Mentoring Program Showcase & Open House
- "Discovering Home," An Evening with the Silk Road Ensemble
- Professional Development for BPS: Inclusion Specialist Workshop
- Beyond Beginner Yoga
- Spider Superheroes Workshop with GPA Afterschool
- Boston Shines
- Boston Children's Chorus Rehearsal
- CommonWheels Bike Riding Workshop
- More to Love Yoga
- Harvard College Writing Program Event, "Town and Gown: A Presentation of Student Research"
- Community Call Student Presentations
- A.R.T. Kids Company Performances
- Learning Circle Focus Group for Job Seekers
- Harvard STEAM Team Design Challenge

JUNE 2016

- Harvard Ed Portal Farmers' Market
- "Happy Birthday Venus" Art Exhibition
- Professional Development for BPS: StratchED Meetup
- "Temptations of the Body and Mind," Unbound Visual Art Reception
- Barriers to Employment Panel
- Family Literacy Night for Hennigan Elementary School Third Graders
- Learning Circle Focus Group for Job Seekers
- "Express Yourself" Arts and Crafts Family Night
- Gardner Pilot Academy Visit to the Harvard Art Museums
- Professional Development for BPS: Inclusion Specialist Workshop
- World Wide Telescope Student Showcase and Celebration with the Jackson/Mann School
- Horace Mann & Gallaudet/SEAS Student Visit
- Gardner Pilot Academy 8th Grade Promotion Ceremony
- Karen Mills Networking Event

ON-GOING PROGRAMS (RUN ALL YEAR)

- Job Counseling
- Workforce Computer Classes
- Drop-In Networking
- ESOL Assessments and Class Placements
- Baby and Toddler Playgroups with the Family Nurturing Center





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Harvard John A. Paulson School of Engineering & Applied Sciences
Harvard Extension School
Derek Bok Center for Teaching & Learning
Harvard University Center for Wellness
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Harvard Real Estate Services
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Partners with the City of Boston

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Office of Neighborhood Services
Mayor's Office of Arts and Culture
Boston Department of Food Initiatives

Harvard Allston Task Force

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- Harry Mattison
- Tim McHale
- Millie McLaughlin
- Raymond Mellone
- Jim Montgomery
- Brent Whelan

Subcommittee on Housing
Subcommittee on Education
Subcommittee on Public Realm
Subcommittee on Workforce & Economic Development

Community Partners

Allston Brighton Community Development Corporation
Action for Boston Community Development
Charlesview
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CommonWheels

External Partners

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