

# Slinger School District

## 2019 Annual Report



# A Tradition of Excellence

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#### Board of Education

Ken Strupp.....President  
Bruce Hassler.....Vice-President  
Gary Feltz.....Treasurer  
Cherie Rhodes..... Clerk  
Jennifer Haluzak..... Member  
Joe Havey..... Member  
Roman Weninger.....Member

#### Mission Statement

The Slinger School District's Mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a high quality staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

# ***SLINGER***

## ***SCHOOL DISTRICT***

207 Polk Street • Slinger, Wisconsin 53086

**Daren Sievers**  
*Superintendent*

**Jim Curler**  
*Assistant Superintendent*

**Jennifer Boyd**  
*Director of Technology and Support Services*

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. It is hard to believe I am entering my 25<sup>th</sup> year of working for this great school district and 7<sup>th</sup> year as superintendent. Regardless of what role I have held over the previous 24 years, I have always been proud to be part of this educational team as we do our part to uphold the expectations this community has of its schools. This continues to be the case and I couldn't be more pleased to work here, live here, and have had my 2 children graduate from this school system.

As we move into the 2019-2020 school year, I am proud of the fact that the District has maintained its proud tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction.

While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backwards. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2019 – 2020 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to those districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest 2 percent of the state in cost per student.

The last 40 months have been particularly exciting as we have made significant improvements to our school facilities thanks to the generous support of this community. Phase One: Slinger Elementary and Slinger Middle School and Phase Two: Addison Elementary and Allenton Elementary are complete. Phase Three: Slinger High School and its Performing Arts Center. As of the writing of this newsletter, the final project (the replacement baseball diamond and multi-purpose field) is being completed. So, we look forward to a “normal” school year without any project interruptions going on.

I have long felt Slinger has unparalleled support from our families and the community. I see it as an employee serving you and I experience it as a fellow parent amongst you. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't receive such tremendous support from our parents and community. We can't thank you enough. We look forward to another successful year of providing the Slinger Standard you expect of us and that we expect of ourselves. Go Owls!

Sincerely,



Daren Sievers  
Superintendent

2020 BEST  
SCHOOLS



## 2020 Best School Districts in Wisconsin

The 2020 Best School Districts ranking is based on rigorous analysis of key statistics and millions of reviews from students and parents using data from the U.S. Department of Education. Ranking factors include state test scores, college readiness, graduation rates, SAT/ACT scores, teacher quality, public school district ratings, and more.

### Wisconsin



Districts with the Best  
Teachers in Wisconsin

#11 of 378



Best School Districts in  
Wisconsin

#12 of 367



Safest School Districts in  
Wisconsin

#14 of 378



Best Places to Teach in  
Wisconsin

#16 of 378



Best School Districts for  
Athletes in Wisconsin

#38 of 367

### Washington County



Best Places to Teach in  
Washington County

#1 of 6



Districts with the Best  
Teachers in Washington  
County

#1 of 6



Safest School Districts in  
Washington County

#1 of 6



Best School Districts in  
Washington County

#1 of 4



Best School Districts for  
Athletes in Washington  
County

#2 of 4



# Slinger

## District Report Card | 2017-18 | Summary

### Overall Score



**Significantly Exceeds Expectations**

Overall Accountability Ratings	Score
<b>Significantly Exceeds Expectations</b>	<b>83-100</b> ★★★★★
<b>Exceeds Expectations</b>	<b>73-82.9</b> ★★★★☆
<b>Meets Expectations</b>	<b>63-72.9</b> ★★★☆☆
<b>Meets Few Expectations</b>	<b>53-62.9</b> ★★☆☆☆
<b>Fails to Meet Expectations</b>	<b>0-52.9</b> ★☆☆☆☆

Priority Areas	District Max Score	State Max Score
<b>Student Achievement</b>	<b>87.3/100</b>	<b>63.0/100</b>
English Language Arts (ELA) Achievement	42.8/50	32.1/50
Mathematics Achievement	44.5/50	30.9/50
<b>District Growth</b>	<b>76.5/100</b>	<b>66.0/100</b>
English Language Arts (ELA) Growth	37.8/50	33.0/50
Mathematics Growth	38.7/50	33.0/50
<b>Closing Gaps</b>	<b>82.8/100</b>	<b>67.9/100</b>
English Language Arts (ELA) Achievement Gaps	17.3/25	17.8/25
Mathematics Achievement Gaps	15.5/25	17.3/25
Graduation Rate Gaps	50.0/50	32.8/50
<b>On-Track and Postsecondary Readiness</b>	<b>94.8/100</b>	<b>85.0/100</b>
Graduation Rate	39.5/40	36.3/40
Attendance Rate	38.0/40	36.7/40
3rd Grade English Language Arts (ELA) Achievement	8.6/10	6.3/10
8th Grade Mathematics Achievement	8.7/10	5.7/10

Priority Area Weights	Percentage Weight
Student Achievement	40.9%
District Growth	9.1%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: [https://oea-dpi.shinyapps.io/overall\\_weighting\\_calculator/](https://oea-dpi.shinyapps.io/overall_weighting_calculator/)

### District Information

Grades	K4-12
Enrollment	3,286
Within District Mobility	0.1%
Between District Mobility	1.2%
<i>Race/Ethnicity</i>	
American Indian or Alaskan Native	0.5%
Asian	0.7%
Black or African American	0.9%
Hispanic/Latino	4.1%
Native Hawaiian or Other Pacific Islander	0.0%
White	92.1%
Two or More Races	1.6%
<i>Student Groups</i>	
Students with Disabilities	9.2%
Economically Disadvantaged	11.2%
English Learners	0.8%

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

### Test Participation Information

Includes Forward Exam (grades 3-8), ACT (grade 11), and Dynamic Learning Maps (grades 3-8 and 11)

Group	ELA 1-Year	ELA 3-Year	Math 1-Year	Math 3-Year
All-Students Rate	99.5%	99.3%	99.5%	99.3%
Lowest Subgroup Rate: EL	95.8%	98.6%	95.8%	98.6%

^Note: Outlier score fluctuation is noted by ^ when any school or district report card has a 10-point or greater change (up or down) in its Overall Score. This amount of change in a single year is considered an outlier, and may or may not be reflective of actual school/district change in performance. Careful and cautious review of the report card and all supplemental pages is recommended. For assistance in better understanding this report card, contact the Office of Educational Accountability: [reportcardhelp@dpi.wi.gov](mailto:reportcardhelp@dpi.wi.gov).

# Academic Achievement

## 2018-2019 Wisconsin Forward Exam



Advanced & Proficient					
GRADE		ELA	MATH	SCIENCE	SOCIAL STUDIES
3	Slinger	59.5%	70.3%		
	State	38.7%	49.6%		
4	Slinger	60.4%	65.4%	73.9%	64.6%
	State	42.9%	45.3%	52.9%	52.3%
5	Slinger	63.0%	61.7%		
	State	40.1%	47.0%		
6	Slinger	61.9%	72.6%		
	State	40.7%	42.5%		
7	Slinger	59.0%	64.4%		
	State	44.3%	38.7%		
8	Slinger	63.0%	52.3%	75.3%	69.8%
	State	36.1%	35.4%	52.9%	50.4%

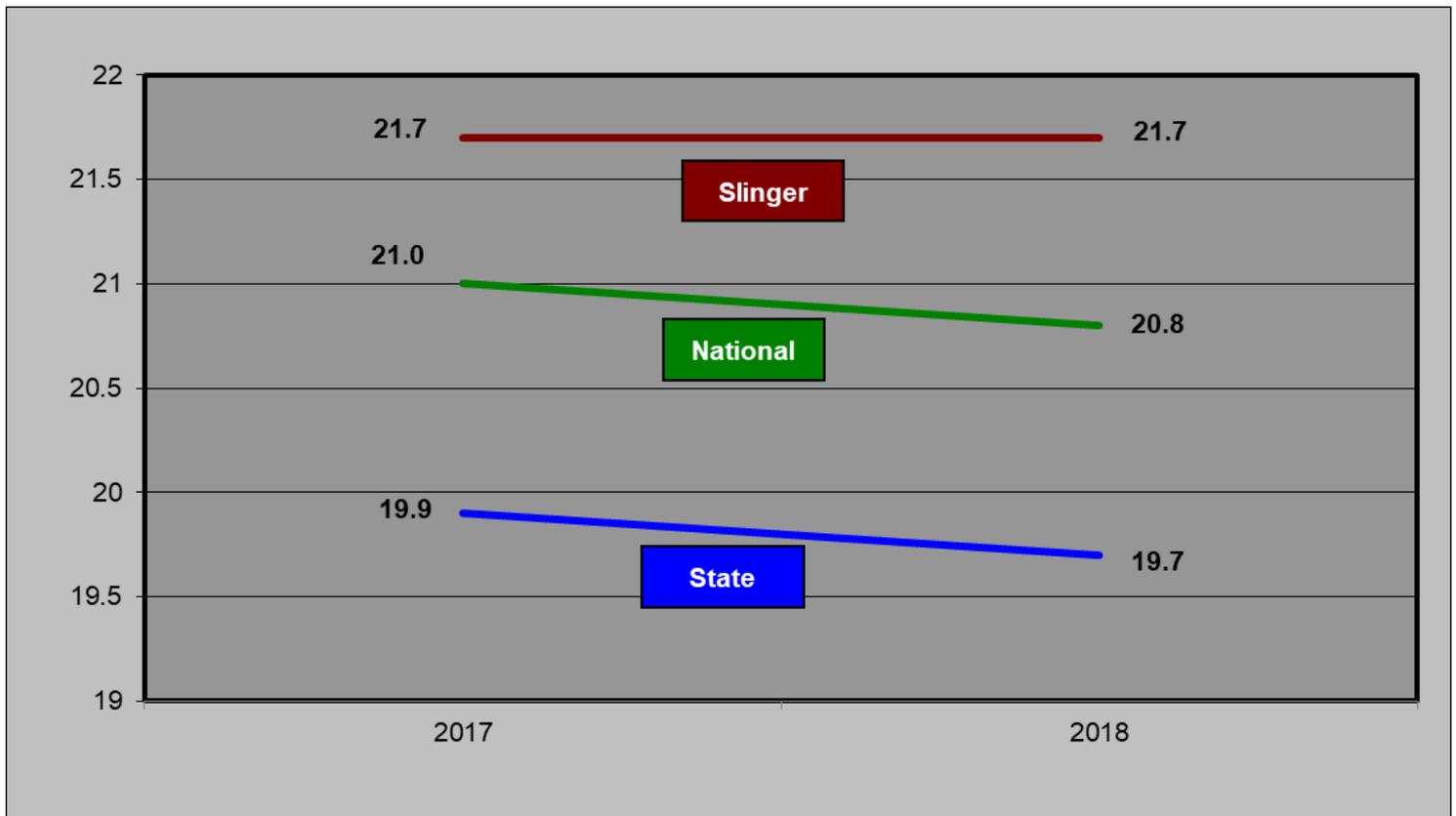
# Academic Achievement

## 2018 ACT Test Results

	Slinger	State	National
% of students	94.6%	91.7%	60%
English	20.7	18.5	20.3
Math	21.7	19.6	20.7
Reading	21.7	20.2	21.4
Science	22.2	20.1	21.0
Composite	21.7	19.7	20.8

This chart shows the ACT results of 2017 graduating seniors who took the enhanced American College Test as juniors or seniors. The test is one criterion for college admission. The results are broken down based on local, state, and national averages.

The graph below is a close-up of composite ACT scores over the past two years. The highest possible score is 36.



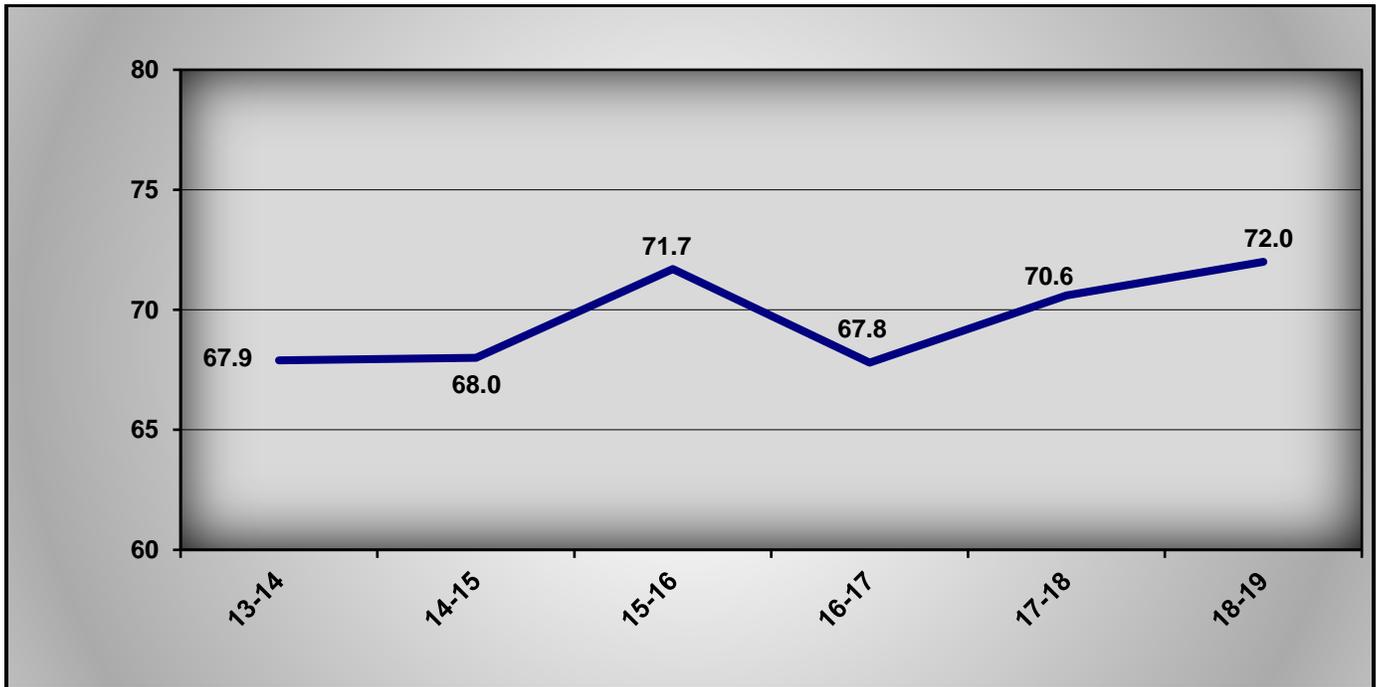
# Academic Achievement

## 2018 ACT Results Comparable Districts

COMPOSITE	%TESTED
24.0 Elmbrook	99.3 Cedarburg
23.9 Cedarburg	98.6 Hamilton
23.8 Homestead	97.5 Grafton
23.4 Pewaukee	97.3 Elmbrook
22.5 Germantown	96.9 Kettle Moraine
22.5 Hamilton	96.7 Homestead
22.3 Mukwonago	95.8 Menomonee Falls
22.3 New Berlin	95.5 Whitnall
22.2 Kettle Moraine	95.3 New Berlin
22.1 Menomonee Falls	94.7 Muskego
21.8 Grafton	<b>94.6 Slinger</b>
<b>21.7 Slinger</b>	94.5 Mukwonago
21.7 Franklin	94.5 Port Washington
21.6 Muskego	93.8 Germantown
21.3 Port Washington	93.8 Pewaukee
21.2 Whitnall	93.7 Oconomowoc
20.8 Wauwatosa	92.5 Kewaskum
20.7 Oconomowoc	92.5 Watertown
20.4 Hartford	91.7 STATE
20.3 West Bend	91.6 West Bend
20.0 Kewaskum	91.4 Wauwatosa
19.8 STATE	88.0 Hartford
19.2 Watertown	86.4 Franklin
18.9 Beaver Dam	84.5 Beaver Dam

# Academic Achievement

## Advanced Placement Exam Pass Rates



The College Board offers Advanced Placement (AP) testing to high school students. Credits earned in the AP program are recognized by the University of Wisconsin System and many other colleges and universities. The graph above highlights a 6-year trend of Slinger’s AP pass rates.

	# students tested	# exams taken	AP Exams Scores 3+	% of total AP exams with scores 3+
<b>Slinger 2018-19</b>	271	422	304	72.0%
State 2018-19	27,278	81,836	54,600	66.7%

### Post-Secondary Credit

Slinger students took advantage of several programs in 2018-19 through the WI Dual Credit Program and transcribed credits through Moraine Park Technical College (MPTC). The table below indicates the number of students who attended area universities and colleges and the credits they earned from those post-secondary institutions. It also shows the number of students who completed Moraine Park courses at Slinger High School and the college credits they earned, both Dual Credit and the MPTC transcribed.

	Students Earning Credit	Total Credits Earned
Dual Credit/Course	22	82
Transcribed credit courses with Moraine Park Technical College (2016-2017 data)	435	1305
CAPP	137	904

# Attendance and Behavior

## Attendance, Dropout, and Suspension Data

(2017-2018 – Most recent data available)

The attendance rate is actual days students were in school divided by the number of days available in the school calendar for face-to-face-student-teacher contact. Dropouts are essentially students who stop attending class and have not graduated. The suspension rate is the number of days suspended divided by possible days of attendance.

Attendance Rate	Dropout Rate	Suspension Rate
<b>96.4% SLINGER</b>	0.0% Cedarburg	0.8% Elmbrook
96.4% New Berlin	0.0% Grafton	1.2% Muskego
96.3% Grafton	<b>0.1% SLINGER</b>	<b>1.3% SLINGER</b>
96.2% Hamilton	0.1% Hamilton	1.4% Menomonee Falls
96.1% Elmbrook	0.1% Kettle Moraine	1.8% Hamilton
96.0% Mukwonago	0.1% Menomonee Falls	1.9% Kettle Moraine
95.9% Muskego	0.1% New Berlin	2.2% Cedarburg
95.8% Port Washington	0.2% Elmbrook	2.4% Grafton
95.6% Menomonee Falls	0.2% Mequon	2.6% New Berlin
95.6% Mequon	0.2% Pewaukee	2.7% Oconomowoc
95.4% Franklin	0.2% Whitnall	3.0% Franklin
95.4% Kettle Moraine	0.3% Mukwonago	3.0% Germantown
95.4% Kewaskum	0.3% Port Washington	3.1% Mukwonago
95.1% Oconomowoc	0.4% Muskego	3.2% West Bend
95.1% Wauwatosa	0.4% Oconomowoc	3.4% Wauwatosa
95.1% Whitnall	0.5% Germantown	3.5% Mequon
94.8% Germantown	0.9% Kewaskum	4.3% Pewaukee
94.8% Pewaukee	0.9% Watertown	4.0% Port Washington
94.7% West Bend	0.9% West Bend	4.3% Hartford
94.6% Cedarburg	1.4% STATE	4.3% Kewaskum
94.6% Watertown	1.5% Wauwatosa	4.8% Whitnall
93.9% STATE	1.7% Hartford	5.7% Watertown
93.6% Hartford	1.9% Beaver Dam	8.2% STATE
93.5% Beaver Dam	2.9% Franklin	11.8% Beaver Dam

# Achievement and Planning

## Graduation and Post Secondary Enrollment Data

(2017-2018 Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9<sup>th</sup> graders that completed high school 4 years later. Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the next year.

Graduation Rate	Post-Secondary Enrollment
<b>99.6% SLINGER</b>	82.0% Mequon
99.5% New Berlin	81.8% Cedarburg
98.6% Cedarburg	81.6% Elmbrook
98.3% Grafton	78.2% Germantown
98.2% Kettle Moraine	76.9% New Berlin
97.9% Menomonee Falls	74.7% Grafton
97.6% Pewaukee	73.8% Pewaukee
97.5% Port Washington	73.6% Muskego
97.5% Mequon	72.1% Whitnall
97.4% Muskego	71.6% Kettle Moraine
96.8% Mukwonago	70.8% Mukwonago
96.6% Oconomowoc	70.3% Hamilton
96.5% Hamilton	<b>70.2% SLINGER</b>
96.3% Elmbrook	70.0% Wauwatosa
96.2% Watertown	69.5% Franklin
95.8% Germantown	68.2% Oconomowoc
95.8% Whitnall	63.4% Kewaskum
93.7% Kewaskum	61.8% West Bend
93.5% Hartford	61.5% Menomonee Falls
89.7% West Bend	60.8% Port Washington
89.6% STATE	59.9% Hartford
89.2% Wauwatosa	59.4% STATE
85.2% Franklin	51.2% Beaver Dam
84.7% Beaver Dam	46.2% Watertown

# Budget and Related Financial Data

## Cost per Student

(2017-2018-Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per Pupil
Nicolet Union	\$21,735
Milwaukee	\$16,408
Brown Deer	\$16,197
Cudahy	\$15,920
Hartford	\$14,403
Elmbrook	\$14,268
West Allis	\$14,240
Hartland Arrowhead	\$13,851
Shorewood	\$13,783
Whitnall	\$13,739
Menomonee Falls	\$13,647
New Berlin	\$13,618
<b>Southeastern WI Average</b>	<b>\$13,595</b>
Oconomowoc	\$13,585
Waukesha	\$13,550
Mequon Thiensville	\$13,378
Kettle Moraine	\$13,468
Port Washington	\$13,463
Grafton	\$13,438
Germantown	\$13,386
Greenfield	\$13,111
St. Francis	\$12,930
Whitefish Bay	\$12,916
Wauwatosa	\$12,750
Northern Ozaukee	\$12,736
<b>Washington Cty. Ave.</b>	<b>\$12,695</b>
Kewaskum	\$12,595
Sussex Hamilton	\$12,514
West Bend	\$12,327
Greendale	\$12,217
Pewaukee	\$12,097
Cedarburg	\$11,912
Oak Creek-Franklin	\$11,848
Mukwonago	\$11,771
<b>Slinger</b>	<b>\$10,764</b>

Source: Forecast 5: 2018 Report

# SCHOOL DISTRICT OF SLINGER

September 16, 2019

## BUDGET ADOPTION 2019-20 \*

GENERAL FUND (FUND 10)	Audited 2017-18	Unaudited 2018-19	Proposed Budget 2019-20
Beginning Fund Balance (Account 930 000)	9,202,720.58	9,202,556.35	9,202,855.74
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	425,715.64	500,715.64	500,715.64
Ending Fund Balance, Committed (Acct. 937 000)	1,090,000.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,000,000.00	2,500,000.00	2,500,000.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,686,840.71	6,202,140.10	6,202,140.10
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>9,202,556.35</b>	<b>9,202,855.74</b>	<b>9,202,855.74</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	13,362,711.45	13,479,048.57	13,997,179.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	78,973.01	95,752.52	89,000.00
280 Interest on Investments	86,784.58	110,832.15	95,000.00
290 Other Revenue, Local Sources	373,746.02	369,941.22	371,237.00
<b>Subtotal Local Sources</b>	<b>13,902,215.06</b>	<b>14,055,574.46</b>	<b>14,552,416.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	3,920,476.00	4,129,818.00	4,381,622.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>3,920,476.00</b>	<b>4,129,818.00</b>	<b>4,381,622.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	2,374.90	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>2,374.90</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	217,049.72	208,965.65	207,895.00
620 State Aid -- General	11,591,899.00	12,328,647.00	13,002,758.00
630 DPI Special Project Grants	51,613.26	118,068.75	19,640.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education	0.00	0.00	0.00
660 Other State Revenue Through Local Units	68,717.55	67,168.45	66,000.00
690 Other Revenue	1,253,954.00	2,046,676.39	2,243,689.00
<b>Subtotal State Sources</b>	<b>13,183,233.53</b>	<b>14,769,526.24</b>	<b>15,539,982.00</b>

<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	39,210.72	41,494.15	46,453.85
750 IASA Grants	70,776.66	70,293.05	71,603.95
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	76,060.53	81,923.83	60,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>186,047.91</b>	<b>193,711.03</b>	<b>178,057.80</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	62,995.00	3,364.70	3,000.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>62,995.00</b>	<b>3,364.70</b>	<b>3,000.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	81,749.80	77,559.12	86,680.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	1,036.11	3,578.05	1,050.00
<b>Subtotal Other Revenues</b>	<b>82,785.91</b>	<b>81,137.17</b>	<b>87,730.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>31,337,753.41</b>	<b>33,235,506.50</b>	<b>34,742,807.80</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	6,419,617.84	6,646,196.81	6,898,813.70
120 000 Regular Curriculum	7,969,594.15	8,254,244.49	8,760,731.05
130 000 Vocational Curriculum	1,220,666.29	1,045,807.05	1,106,051.30
140 000 Physical Curriculum	876,590.73	915,073.75	997,101.33
160 000 Co-Curricular Activities	484,561.49	496,216.03	543,583.59
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>16,971,030.50</b>	<b>17,357,538.13</b>	<b>18,306,280.96</b>
<b>Support Sources</b>			
210 000 Pupil Services	811,931.55	841,450.67	870,901.44
220 000 Instructional Staff Services	1,650,894.13	1,113,786.36	1,152,768.88
230 000 General Administration	539,870.67	568,133.13	588,017.79
240 000 School Building Administration	1,313,231.01	1,350,219.32	1,397,477.00
250 000 Business Administration	4,753,760.92	6,009,120.09	6,796,439.29
260 000 Central Services	143,703.65	40,197.67	41,604.59
270 000 Insurance & Judgments	238,907.71	222,287.93	221,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	94,211.79	619,174.73	760,845.85
<b>Subtotal Support Sources</b>	<b>9,546,511.43</b>	<b>10,764,369.90</b>	<b>11,829,054.84</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	4,036,677.79	4,378,385.99	3,846,836.95
430 000 Instructional Service Payments	780,608.83	730,574.10	756,144.19
490 000 Other Non-Program Transactions	3,089.09	4,338.99	4,490.85
<b>Subtotal Non-Program Transactions</b>	<b>4,820,375.71</b>	<b>5,113,299.08</b>	<b>4,607,472.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>31,337,917.64</b>	<b>33,235,207.11</b>	<b>34,742,807.80</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21)</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Proposed Budget 2019-20</b>
900 000 Beginning Fund Balance	573,429.06	797,373.44	772,562.22
<b>900 000 Ending Fund Balance</b>	<b>797,373.44</b>	<b>772,562.22</b>	<b>872,128.80</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,185,401.33</b>	<b>1,007,379.55</b>	<b>1,096,390.44</b>
100 000 Instruction	765,639.25	853,336.99	809,488.12
200 000 Support Services	195,817.70	178,853.78	187,335.74
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDTURES &amp; OTHER FINANCING USES</b>	<b>961,456.95</b>	<b>1,032,190.77</b>	<b>996,823.86</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Proposed Budget 2019-20</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	2,486,057.18	2,509,436.77	2,596,836.95
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	500.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	876,729.00	847,567.00	947,143.00
620 State Aid -- General	42,768.00	24,566.00	20,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00

650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	7,000.00	0.00
<b>Subtotal State Sources</b>	<b>919,497.00</b>	<b>879,133.00</b>	<b>967,143.00</b>
<b>Federal Sources</b>			
710 <b>Federal Aid - Categorical</b>	11,088.00	6,567.00	5,000.00
730 DPI Special Project Grants	546,343.14	564,893.75	580,176.30
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	70,389.00	62,691.11	63,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>627,820.14</b>	<b>634,151.86</b>	<b>648,176.30</b>
<b>Other Financing Sources</b>	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	12,974.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>12,974.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>4,033,874.32</b>	<b>4,035,695.63</b>	<b>4,212,156.25</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	2,928,608.42	3,067,151.87	3,209,718.71
160 000 Co-Curricular Activities	150.00	150.00	150.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>2,928,758.42</b>	<b>3,067,301.87</b>	<b>3,209,868.71</b>
<b>Support Sources</b>			
210 000 Pupil Services	460,472.55	424,012.78	438,853.23
220 000 Instructional Staff Services	218,672.19	221,530.26	229,283.82
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	245,101.59	216,284.98	223,854.95
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
290 000 Other Support Services	16,217.00	6,877.00	7,117.70
<b>Subtotal Support Sources</b>	<b>940,463.33</b>	<b>868,705.02</b>	<b>899,109.70</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	164,652.57	99,688.74	103,177.85
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>164,652.57</b>	<b>99,688.74</b>	<b>103,177.85</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4,033,874.32</b>	<b>4,035,695.63</b>	<b>4,212,156.25</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Proposed Budget 2019-20</b>
900 000 Beginning Fund Balance	525,133.87	507,876.29	496,641.20
<b>900 000 ENDING FUND BALANCES</b>	<b>507,876.29</b>	<b>496,641.20</b>	<b>476,302.20</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,973,322.11</b>	<b>2,979,643.04</b>	<b>4,218,736.00</b>
281 000 Long-Term Capital Debt	2,990,579.69	2,990,878.13	4,239,075.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,990,579.69</b>	<b>2,990,878.13</b>	<b>4,239,075.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Proposed Budget 2019-20</b>
900 000 Beginning Fund Balance	36,806,093.75	9,311,396.10	6,072,319.02
<b>900 000 Ending Fund Balance</b>	<b>9,311,396.10</b>	<b>6,072,319.02</b>	<b>5,605,230.02</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,945,695.72</b>	<b>2,282,652.65</b>	<b>267,923.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	29,440,393.37	5,521,729.73	735,012.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>29,440,393.37</b>	<b>5,521,729.73</b>	<b>735,012.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Proposed Budget 2019-20</b>
900 000 Beginning Fund Balance	581,690.74	623,600.76	691,761.61
<b>900 000 ENDING FUND BALANCE</b>	<b>623,600.76</b>	<b>691,761.61</b>	<b>542,433.85</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,241,856.03</b>	<b>1,260,360.44</b>	<b>1,286,495.05</b>
200 000 Support Services	1,199,946.01	1,192,199.59	1,435,822.81
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,199,946.01</b>	<b>1,192,199.59</b>	<b>1,435,822.81</b>

\* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**2019 Annual Meeting**  
**RESOLUTIONS: INFORMATION AND REFERENCES**

**RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES**

REFERENCE:	For 2018-2019	RATES:
	Regular Meetings:	
	Officers	\$110.00
	Members	\$105.00
	Committee Meetings	\$90.00
	All day	\$110.00
RECOMMENDATION:	For 2019-2020	
	Regular Meetings:	
	Officers	\$113.00
	Members	\$108.00
	Committee Meetings	\$93.00
	All day	\$113.00

**RESOLUTION B: SET MATRICULATION FEE**

REFERENCE:	2019-2020 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00
RECOMMENDATION:	2020-2021 FEES	
	PK-Grade 5	\$55.00
	Grades 6-12	\$65.00

**RESOLUTION C: ESTABLISH FUND 41**

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

**RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY**

REFERENCE:

	2016-17	2017-18	2018-19	2019-20
General fund levy	\$13,082,254	\$13,351,538	\$13,468,343	\$13,986,179
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$2,968,560	\$2,959,383	\$2,959,785	\$2,951,736
Charge back taxes levy	\$547	\$0	\$0	\$0
Total levy	\$16,251,361	\$16,510,921	\$16,628,128	\$17,137,915

RECOMMENDATION: \$17,137,915

**RESOLUTION E: ESTABLISH 2020 ANNUAL MEETING DATE**

REFERENCE: This is the twenty-ninth year the Annual Meeting has been held in September.

RECOMMENDATION: September 21, 2020